

DATA STATISTIK KEUANGAN PROVINSI KALIMANTAN BARAT
TAHUN 2019 - 2021*

Laporan Realisasi Anggaran (LRA)	2019			2020			2021 (s.d. Juni 2021)		
	Anggaran	Realisasi	%	Anggaran	Realisasi	%	Anggaran	Realisasi	%
PENDAPATAN	5,899,219,616,674.00	5,939,753,156,803.85	100.69	5,799,686,674,152.69	5,665,113,367,860.80	97.68	6,667,181,262,090.00	2,995,223,982,141.73	44.92
PENDAPATAN ASLI DAERAH	2,178,980,318,674.00	2,301,306,937,991.85	105.61	2,251,717,389,433.69	2,154,145,653,806.80	95.67	2,865,959,496,090.00	1,106,456,433,689.73	38.61
Pendapatan Pajak Daerah	1,842,872,680,300.00	1,959,341,747,012.00	106.32	1,912,719,052,792.30	1,808,971,365,632.98	94.58	2,206,654,958,706.00	920,886,234,387.50	41.73
Pendapatan Retribusi Daerah	47,678,024,000.00	45,882,806,261.00	96.23	36,177,618,000.00	37,138,177,049.00	102.66	41,262,990,000.00	17,034,842,513.00	41.28
Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	92,200,665,383.00	92,440,352,490.51	100.26	92,751,046,186.00	92,250,362,470.00	99.46	93,388,243,000.00	95,733,394,206.00	102.51
Lain-lain PAD yang sah	196,228,948,991.00	203,642,032,228.34	103.78	210,069,672,455.39	215,785,748,654.82	102.72	524,653,304,384.00	72,801,962,583.23	13.88
Jumlah Pendapatan Asli Daerah	2,178,980,318,674.00	2,301,306,937,991.85	105.61	2,251,717,389,433.69	2,154,145,653,806.80	95.67	2,865,959,496,090.00	1,106,456,433,689.73	38.61
PENDAPATAN TRANSFER	3,716,691,298,000.00	3,635,394,245,312.00	97.81	3,542,541,431,719.00	3,506,829,941,604.00	98.99	3,753,443,598,000.00	1,887,638,548,454.00	50.29
TRANSFER PEMERINTAH PUSAT-DANA PERIMBANGAN	3,701,419,839,000.00	3,620,122,786,312.00	97.8	3,542,541,431,719.00	3,506,829,941,604.00	98.99	3,736,804,653,000.00	1,879,319,076,454.00	50.29
Dana Bagi Hasil Pajak	157,174,363,000.00	108,566,864,034.00	69.07	125,625,943,000.00	119,704,592,671.00	95.29	232,083,480,000.00	108,507,416,849.00	46.75
Dana Bagi Hasil Sumber Daya Alam	75,346,648,000.00	69,156,412,335.00	91.78	46,498,400,000.00	57,565,303,885.00	123.8	794,794,080,000.00	794,794,080,000.00	50.55
Dana Alokasi Umum	1,756,069,684,000.00	1,756,069,684,000.00	100	1,568,574,205,000.00	1,563,770,887,000.00	99.69	1,572,247,838,000.00	4,763,428,500.00	1.12
Dana Alokasi Khusus	1,712,829,144,000.00	1,686,329,825,943.00	98.45	1,801,842,883,719.00	1,765,789,158,048.00	98	1,932,473,335,000.00	971,254,151,105.00	64.41
Jumlah Pendapatan Transfer Dana Perimbangan	3,701,419,839,000.00	3,620,122,786,312.00	97.8	3,542,541,431,719.00	3,506,829,941,604.00	98.99	3,736,804,653,000.00	1,879,319,076,454.00	50.29
TRANSFER PEMERINTAH PUSAT-LAINNYA	15,271,459,000.00	15,271,459,000.00	100	0	0	0	16,638,945,000.00	8,319,472,000.00	50.00
Dana Insentif Daerah							16,638,945,000.00	8,319,472,000.00	50.00
Dana Penyesuaian	15,271,459,000.00	15,271,459,000.00	100	0	0	0			
Dana Otonomi Khusus	0	0	0	0	0	0	-	0	-
Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya	0	0	0	0	0	0	-	0	-
Jumlah Pendapatan Transfer Lainnya	15,271,459,000.00	15,271,459,000.00	100	0	0	0	16,638,945,000.00	8,319,472,000.00	50.00
Total Pendapatan Transfer	3,716,691,298,000.00	3,635,394,245,312.00	97.81	3,542,541,431,719.00	3,506,829,941,604.00	98.99	3,753,443,598,000.00	1,887,638,548,454.00	50.29
LAIN-LAIN PENDAPATAN YANG SAH	3,548,000,000.00	3,051,973,500.00	86.02	5,427,853,000.00	4,137,772,450.00	76.23	47,778,168,000.00	1,128,999,998.00	2.36
Pendapatan Hibah	3,548,000,000.00	3,051,973,500.00	86.02	5,427,853,000.00	4,137,772,450.00	76.23	47,778,168,000.00	1,128,999,998.00	2.36
Pendapatan Dana Darurat	0	0	0	0	0	0	-	0	-
Pendapatan Lainnya	0	0	0	0	0	0	-	0	-
Jumlah Pendapatan Lain-Lain yang Sah	3,548,000,000.00	3,051,973,500.00	86.02	5,427,853,000.00	4,137,772,450.00	76.23	47,778,168,000.00	1,128,999,998.00	2.36
JUMLAH PENDAPATAN	5,899,219,616,674.00	5,939,753,156,803.85	100.69	5,799,686,674,152.69	5,665,113,367,860.80	97.68	6,667,181,262,090.00	2,995,223,982,141.73	44.92
BELANJA	6,214,125,824,705.77	5,677,397,310,139.45	91.36	6,326,948,813,848.86	5,879,356,339,638.35	92.93	7,022,181,262,090.00	2,100,846,699,306.00	29.92
BELANJA OPERASI	4,074,673,399,727.44	3,813,653,832,437.24	93.59	4,237,394,965,078.11	3,967,183,227,722.35	93.62	4,606,384,340,321.00	1,699,217,387,341.00	36.89
Belanja Pegawai	1,471,046,054,351.26	1,368,118,248,743.00	93.00	1,585,045,218,766.38	1,400,413,840,649.00	88.35	1,621,334,887,058.00	664,090,454,341.00	40.96
Belanja Barang	1,104,285,182,758.68	941,373,676,283.24	85.25	1,500,965,824,311.73	1,440,989,141,888.35	96	1,691,559,329,913.00	340,327,476,668.00	20.12
Bunga	0	0	0	0	0	0	-	-	-
Subsidi	0	0	0	0	0	0	-	-	-
Hibah	1,489,442,162,617.50	1,498,504,307,411.00	100.61	1,150,296,422,000.00	1,125,067,745,185.00	97.81	1,287,811,306,772.00	694,799,456,332.00	53.95
Bantuan Sosial	9,900,000,000.00	5,657,600,000.00	57.15	1,087,500,000.00	712,500,000.00	65.52	5,678,816,578.00	-	-
Jumlah Belanja Operasi	4,074,673,399,727.44	3,813,653,832,437.24	93.59	4,237,394,965,078.11	3,967,183,227,722.35	93.62	4,606,384,340,321.00	1,699,217,387,341.00	36.89
BELANJA MODAL	1,040,727,102,824.33	871,609,747,356.21	83.75	841,073,294,939.12	759,257,928,664.00	90.27	1,247,848,032,241.00	53,859,100,327.00	4.32
Belanja Tanah	4,811,051,600.00	2,180,866,843.00	45.33	14,562,141,504.00	2,764,248,864.00	18.98	47,421,482,910.00	1,479,673,182.00	3.12
Belanja Peralatan dan Mesin	281,770,385,442.40	256,784,963,010.00	91.13	329,348,716,657.36	308,290,811,314.00	93.61	212,849,684,750.00	47,706,842,618.00	22.41

Pemberian Pinjaman kepada Perusahaan Daerah Lainnya	0	0	0	0	0	0			
JUMLAH PENGELUARAN	50,000,000,000.00	50,000,000,000.00	100	50,000,000,000.00	50,000,000,000.00	100	55,000,000,000.00	55,000,000,000.00	100.00
PEMBIAYAAN NETTO	314,906,208,031.77	314,906,293,031.77	100	527,262,139,696.17	527,262,139,696.17	100	355,000,000,000.00	258,019,167,918.62	72.68
SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0	577,262,139,696.17	0	0	313,019,167,918.62	0	-	1,152,396,450,754.35	