



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.01.01 - DINAS PENDIDIKAN DAN KEBUDAYAAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran       | Realisasi s/d Semester Kedua | Sisa Anggaran        | Prognosis            | ( % ) |
|----------|---|-----------------------|------------------------------|----------------------|----------------------|-------|
| 1        | 2   | 3                     | 4                            | 5 = ( 3 - 4 )        | 6                    | 7     |
| 4.       | <b>PENDAPATAN</b>   | 222.000.000,00        | 139.851.500,00               | 82.148.500,00        | 82.148.500,00        | 62,99 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 222.000.000,00        | 139.851.500,00               | 82.148.500,00        | 82.148.500,00        | 62,99 |
| 4.1.2    | Retribusi Daerah 1)   | 222.000.000,00        | 139.851.500,00               | 82.148.500,00        | 82.148.500,00        | 62,99 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 222.000.000,00        | 139.851.500,00               | ( 82.148.500,00)     | ( 82.148.500,00)     | 62,99 |
| 5.       | <b>BELANJA DAERAH</b>   | 130.210.629.700,00    | 115.853.787.527,00           | 14.356.842.173,00    | 14.356.842.173,00    | 88,97 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 25.155.485.200,00     | 24.374.557.448,00            | 780.927.752,00       | 780.927.752,00       | 96,89 |
| 5.1.1    | Belanja Pegawai   | 25.155.485.200,00     | 24.374.557.448,00            | 780.927.752,00       | 780.927.752,00       | 96,89 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 105.055.144.500,00    | 91.479.230.079,00            | 13.575.914.421,00    | 13.575.914.421,00    | 87,07 |
| 5.2.1    | Belanja Pegawai   | 4.380.093.600,00      | 4.075.102.600,00             | 304.991.000,00       | 304.991.000,00       | 93,03 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 96.609.513.550,00     | 83.441.012.829,00            | 13.168.500.721,00    | 13.168.500.721,00    | 86,36 |
| 5.2.3    | Belanja Modal   | 4.065.537.350,00      | 3.963.114.650,00             | 102.422.700,00       | 102.422.700,00       | 97,48 |
|          | <b>JUMLAH BELANJA</b>   | 130.210.629.700,00    | 115.853.787.527,00           | 14.356.842.173,00    | 14.356.842.173,00    | 88,97 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 129.988.629.700,00) | -115.713.936.027,00          | ( 14.274.693.673,00) | ( 14.274.693.673,00) | 89,01 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 129.988.629.700,00) | -115.713.936.027,00          | ( 14.274.693.673,00) | ( 14.274.693.673,00) | 89,01 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.02.01 - DINAS KESEHATAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 4.       | <b>PENDAPATAN</b>   | <b>6.330.000.000,00</b>     | <b>4.780.307.990,00</b>      | <b>1.549.692.010,00</b>    | <b>1.549.692.010,00</b>    | <b>75,51</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>6.330.000.000,00</b>     | <b>4.780.307.990,00</b>      | <b>1.549.692.010,00</b>    | <b>1.549.692.010,00</b>    | <b>75,51</b> |
| 4.1.2    | Retribusi Daerah 1)   | 6.330.000.000,00            | 4.780.307.990,00             | 1.549.692.010,00           | 1.549.692.010,00           | 75,51        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>6.330.000.000,00</b>     | <b>4.780.307.990,00</b>      | <b>( 1.549.692.010,00)</b> | <b>( 1.549.692.010,00)</b> | <b>75,51</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>69.479.604.750,00</b>    | <b>65.016.745.814,00</b>     | <b>4.462.858.936,00</b>    | <b>4.462.858.936,00</b>    | <b>93,57</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>25.700.632.200,00</b>    | <b>25.502.478.630,00</b>     | <b>198.153.570,00</b>      | <b>198.153.570,00</b>      | <b>99,22</b> |
| 5.1.1    | Belanja Pegawai   | 25.700.632.200,00           | 25.502.478.630,00            | 198.153.570,00             | 198.153.570,00             | 99,22        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>43.778.972.550,00</b>    | <b>39.514.267.184,00</b>     | <b>4.264.705.366,00</b>    | <b>4.264.705.366,00</b>    | <b>90,25</b> |
| 5.2.1    | Belanja Pegawai   | 5.006.068.000,00            | 4.689.227.292,00             | 316.840.708,00             | 316.840.708,00             | 93,67        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 32.991.887.300,00           | 29.115.479.342,00            | 3.876.407.958,00           | 3.876.407.958,00           | 88,25        |
| 5.2.3    | Belanja Modal   | 5.781.017.250,00            | 5.709.560.550,00             | 71.456.700,00              | 71.456.700,00              | 98,76        |
|          | <b>JUMLAH BELANJA</b>   | <b>69.479.604.750,00</b>    | <b>65.016.745.814,00</b>     | <b>4.462.858.936,00</b>    | <b>4.462.858.936,00</b>    | <b>93,57</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 63.149.604.750,00)</b> | <b>-60.236.437.824,00</b>    | <b>( 2.913.166.926,00)</b> | <b>( 2.913.166.926,00)</b> | <b>95,38</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 63.149.604.750,00)</b> | <b>-60.236.437.824,00</b>    | <b>( 2.913.166.926,00)</b> | <b>( 2.913.166.926,00)</b> | <b>95,38</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.02.02 - RUMAH SAKIT UMUM DAERAH Dr. SOEDARSO PONTIANAK

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran       | Realisasi s/d Semester Kedua | Sisa Anggaran        | Prognosis            | ( % )  |
|----------|---|-----------------------|------------------------------|----------------------|----------------------|--------|
| 1        | 2   | 3                     | 4                            | 5 = ( 3 - 4 )        | 6                    | 7      |
| 4.       | <b>PENDAPATAN</b>   | 81.000.000.000,00     | 107.654.997.417,59           | ( 26.654.997.417,59) | ( 26.654.997.417,59) | 132,90 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 81.000.000.000,00     | 107.654.997.417,59           | ( 26.654.997.417,59) | ( 26.654.997.417,59) | 132,90 |
| 4.1.2    | Retribusi Daerah 1)   | 81.000.000.000,00     | 107.654.997.417,59           | ( 26.654.997.417,59) | ( 26.654.997.417,59) | 132,90 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 81.000.000.000,00     | 107.654.997.417,59           | 26.654.997.417,59    | 26.654.997.417,59    | 132,90 |
| 5.       | <b>BELANJA DAERAH</b>   | 181.791.593.500,00    | 172.283.483.668,00           | 9.508.109.832,00     | 9.508.109.832,00     | 94,76  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 74.839.220.400,00     | 74.196.747.279,00            | 642.473.121,00       | 642.473.121,00       | 99,14  |
| 5.1.1    | Belanja Pegawai   | 74.839.220.400,00     | 74.196.747.279,00            | 642.473.121,00       | 642.473.121,00       | 99,14  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 106.952.373.100,00    | 98.086.736.389,00            | 8.865.636.711,00     | 8.865.636.711,00     | 91,71  |
| 5.2.1    | Belanja Pegawai   | 36.607.628.400,00     | 35.724.211.445,00            | 883.416.955,00       | 883.416.955,00       | 97,58  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 59.954.064.400,00     | 52.384.900.444,00            | 7.569.163.956,00     | 7.569.163.956,00     | 87,37  |
| 5.2.3    | Belanja Modal   | 10.390.680.300,00     | 9.977.624.500,00             | 413.055.800,00       | 413.055.800,00       | 96,02  |
|          | <b>JUMLAH BELANJA</b>   | 181.791.593.500,00    | 172.283.483.668,00           | 9.508.109.832,00     | 9.508.109.832,00     | 94,76  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 100.791.593.500,00) | -64.628.486.250,41           | ( 36.163.107.249,59) | ( 36.163.107.249,59) | 64,12  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 100.791.593.500,00) | -64.628.486.250,41           | ( 36.163.107.249,59) | ( 36.163.107.249,59) | 64,12  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.02.03 - RUMAH SAKIT JIWA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>24.801.530.895,00</b>    | <b>29.143.073.201,24</b>     | <b>( 4.341.542.306,24)</b> | <b>( 4.341.542.306,24)</b> | <b>117,50</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>24.801.530.895,00</b>    | <b>29.143.073.201,24</b>     | <b>( 4.341.542.306,24)</b> | <b>( 4.341.542.306,24)</b> | <b>117,50</b> |
| 4.1.2    | Retribusi Daerah 1)   | 24.801.530.895,00           | 29.143.073.201,24            | ( 4.341.542.306,24)        | ( 4.341.542.306,24)        | 117,50        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>24.801.530.895,00</b>    | <b>29.143.073.201,24</b>     | <b>4.341.542.306,24</b>    | <b>4.341.542.306,24</b>    | <b>117,50</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>58.152.124.280,00</b>    | <b>56.015.583.555,66</b>     | <b>2.136.540.724,34</b>    | <b>2.136.540.724,34</b>    | <b>96,32</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>20.406.054.600,00</b>    | <b>19.904.653.615,00</b>     | <b>501.400.985,00</b>      | <b>501.400.985,00</b>      | <b>97,54</b>  |
| 5.1.1    | Belanja Pegawai   | 20.406.054.600,00           | 19.904.653.615,00            | 501.400.985,00             | 501.400.985,00             | 97,54         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>37.746.069.680,00</b>    | <b>36.110.929.940,66</b>     | <b>1.635.139.739,34</b>    | <b>1.635.139.739,34</b>    | <b>95,66</b>  |
| 5.2.1    | Belanja Pegawai   | 12.449.505.000,00           | 12.380.799.999,66            | 68.705.000,34              | 68.705.000,34              | 99,44         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 17.133.068.250,00           | 16.019.574.341,00            | 1.113.493.909,00           | 1.113.493.909,00           | 93,50         |
| 5.2.3    | Belanja Modal   | 8.163.496.430,00            | 7.710.555.600,00             | 452.940.830,00             | 452.940.830,00             | 94,45         |
|          | <b>JUMLAH BELANJA</b>   | <b>58.152.124.280,00</b>    | <b>56.015.583.555,66</b>     | <b>2.136.540.724,34</b>    | <b>2.136.540.724,34</b>    | <b>96,32</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 33.350.593.385,00)</b> | <b>-26.872.510.354,42</b>    | <b>( 6.478.083.030,58)</b> | <b>( 6.478.083.030,58)</b> | <b>80,57</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 33.350.593.385,00)</b> | <b>-26.872.510.354,42</b>    | <b>( 6.478.083.030,58)</b> | <b>( 6.478.083.030,58)</b> | <b>80,57</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.02.04 - RUMAH SAKIT KHUSUS PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % )  |
|----------|---|----------------------|------------------------------|---------------------|---------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7      |
| 4.       | <b>PENDAPATAN</b>   | 15.000.000.000,00    | 17.282.385.515,14            | ( 2.282.385.515,14) | ( 2.282.385.515,14) | 115,21 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 15.000.000.000,00    | 17.282.385.515,14            | ( 2.282.385.515,14) | ( 2.282.385.515,14) | 115,21 |
| 4.1.2    | Retribusi Daerah 1)   | 15.000.000.000,00    | 17.282.385.515,14            | ( 2.282.385.515,14) | ( 2.282.385.515,14) | 115,21 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 15.000.000.000,00    | 17.282.385.515,14            | 2.282.385.515,14    | 2.282.385.515,14    | 115,21 |
| 5.       | <b>BELANJA DAERAH</b>   | 28.365.124.200,00    | 26.871.138.275,00            | 1.493.985.925,00    | 1.493.985.925,00    | 94,73  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 13.448.551.200,00    | 13.234.014.723,00            | 214.536.477,00      | 214.536.477,00      | 98,40  |
| 5.1.1    | Belanja Pegawai   | 13.448.551.200,00    | 13.234.014.723,00            | 214.536.477,00      | 214.536.477,00      | 98,40  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 14.916.573.000,00    | 13.637.123.552,00            | 1.279.449.448,00    | 1.279.449.448,00    | 91,42  |
| 5.2.1    | Belanja Pegawai   | 7.434.750.000,00     | 7.388.170.000,00             | 46.580.000,00       | 46.580.000,00       | 99,37  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 6.472.173.000,00     | 5.493.778.904,00             | 978.394.096,00      | 978.394.096,00      | 84,88  |
| 5.2.3    | Belanja Modal   | 1.009.650.000,00     | 755.174.648,00               | 254.475.352,00      | 254.475.352,00      | 74,79  |
|          | <b>JUMLAH BELANJA</b>   | 28.365.124.200,00    | 26.871.138.275,00            | 1.493.985.925,00    | 1.493.985.925,00    | 94,73  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 13.365.124.200,00) | -9.588.752.759,86            | ( 3.776.371.440,14) | ( 3.776.371.440,14) | 71,74  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 13.365.124.200,00) | -9.588.752.759,86            | ( 3.776.371.440,14) | ( 3.776.371.440,14) | 71,74  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.03.01 - DINAS PEKERJAAN UMUM PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian   | Jumlah Anggaran              | Realisasi s/d Semester Kedua | Sisa Anggaran               | Prognosis                   | ( % )         |
|----------|--|------------------------------|------------------------------|-----------------------------|-----------------------------|---------------|
| 1        | 2  | 3                            | 4                            | 5 = ( 3 - 4 )               | 6                           | 7             |
| 4.       | PENDAPATAN   | 150.000.000,00               | 164.586.000,00               | ( 14.586.000,00)            | ( 14.586.000,00)            | 109,72        |
| 4.1      | PENDAPATAN ASLI DAERAH                                 | 150.000.000,00               | 164.586.000,00               | ( 14.586.000,00)            | ( 14.586.000,00)            | 109,72        |
| 4.1.2    | Retribusi Daerah 1)                                    | 150.000.000,00               | 164.586.000,00               | ( 14.586.000,00)            | ( 14.586.000,00)            | 109,72        |
|          | <b>JUMLAH PENDAPATAN</b>                               | <b>150.000.000,00</b>        | <b>164.586.000,00</b>        | <b>14.586.000,00</b>        | <b>14.586.000,00</b>        | <b>109,72</b> |
| 5.       | BELANJA DAERAH   | 682.683.158.190,00           | 632.783.498.710,00           | 49.899.659.480,00           | 49.899.659.480,00           | 92,69         |
| 5.1      | BELANJA TIDAK LANGSUNG                                 | 24.071.778.600,00            | 23.453.200.308,00            | 618.578.292,00              | 618.578.292,00              | 97,43         |
| 5.1.1    | Belanja Pegawai  | 24.071.778.600,00            | 23.453.200.308,00            | 618.578.292,00              | 618.578.292,00              | 97,43         |
| 5.2      | BELANJA LANGSUNG                                       | 658.611.379.590,00           | 609.330.298.402,00           | 49.281.081.188,00           | 49.281.081.188,00           | 92,51         |
| 5.2.1    | Belanja Pegawai  | 6.990.585.000,00             | 6.364.025.000,00             | 626.560.000,00              | 626.560.000,00              | 91,03         |
| 5.2.2    | Belanja Barang dan Jasa                                | 268.654.931.470,00           | 260.207.657.342,00           | 8.447.274.128,00            | 8.447.274.128,00            | 96,85         |
| 5.2.3    | Belanja Modal  | 382.965.863.120,00           | 342.758.616.060,00           | 40.207.247.060,00           | 40.207.247.060,00           | 89,50         |
|          | <b>JUMLAH BELANJA</b>                                  | <b>682.683.158.190,00</b>    | <b>632.783.498.710,00</b>    | <b>49.899.659.480,00</b>    | <b>49.899.659.480,00</b>    | <b>92,69</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                | <b>( 682.533.158.190,00)</b> | <b>-632.618.912.710,00</b>   | <b>( 49.914.245.480,00)</b> | <b>( 49.914.245.480,00)</b> | <b>92,68</b>  |
| 6.3      | SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA) | ( 682.533.158.190,00)        | -632.618.912.710,00          | ( 49.914.245.480,00)        | ( 49.914.245.480,00)        | 92,68         |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.06.01 - BADAN PERENCANAAN PEMBANGUNAN DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % ) |
|----------|---|----------------------|------------------------------|---------------------|---------------------|-------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7     |
| 4.       | <b>PENDAPATAN</b>   | 6.000.000,00         | 0,00                         | 6.000.000,00        | 6.000.000,00        | 0,00  |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 6.000.000,00         | 0,00                         | 6.000.000,00        | 6.000.000,00        | 0,00  |
| 4.1.2    | Retribusi Daerah 1)   | 6.000.000,00         | 0,00                         | 6.000.000,00        | 6.000.000,00        | 0,00  |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 6.000.000,00         | 0,00                         | ( 6.000.000,00)     | ( 6.000.000,00)     | 0,00  |
| 5.       | <b>BELANJA DAERAH</b>   | 24.759.841.720,00    | 21.789.099.332,00            | 2.970.742.388,00    | 2.970.742.388,00    | 88,00 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 7.370.771.100,00     | 6.839.899.425,00             | 530.871.675,00      | 530.871.675,00      | 92,79 |
| 5.1.1    | Belanja Pegawai   | 7.370.771.100,00     | 6.839.899.425,00             | 530.871.675,00      | 530.871.675,00      | 92,79 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 17.389.070.620,00    | 14.949.199.907,00            | 2.439.870.713,00    | 2.439.870.713,00    | 85,96 |
| 5.2.1    | Belanja Pegawai   | 3.655.515.000,00     | 3.306.500.500,00             | 349.014.500,00      | 349.014.500,00      | 90,45 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 12.892.796.300,00    | 10.807.422.407,00            | 2.085.373.893,00    | 2.085.373.893,00    | 83,82 |
| 5.2.3    | Belanja Modal   | 840.759.320,00       | 835.277.000,00               | 5.482.320,00        | 5.482.320,00        | 99,34 |
|          | <b>JUMLAH BELANJA</b>   | 24.759.841.720,00    | 21.789.099.332,00            | 2.970.742.388,00    | 2.970.742.388,00    | 88,00 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 24.753.841.720,00) | -21.789.099.332,00           | ( 2.964.742.388,00) | ( 2.964.742.388,00) | 88,02 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 24.753.841.720,00) | -21.789.099.332,00           | ( 2.964.742.388,00) | ( 2.964.742.388,00) | 88,02 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.06.02 - KANTOR PENELITIAN DAN PENGEMBANGAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>6.287.729.000,00</b>    | <b>6.124.499.842,00</b>      | <b>163.229.158,00</b>    | <b>163.229.158,00</b>    | <b>97,40</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>2.024.679.600,00</b>    | <b>2.006.115.482,00</b>      | <b>18.564.118,00</b>     | <b>18.564.118,00</b>     | <b>99,08</b> |
| 5.1.1    | Belanja Pegawai   | 2.024.679.600,00           | 2.006.115.482,00             | 18.564.118,00            | 18.564.118,00            | 99,08        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>4.263.049.400,00</b>    | <b>4.118.384.360,00</b>      | <b>144.665.040,00</b>    | <b>144.665.040,00</b>    | <b>96,60</b> |
| 5.2.1    | Belanja Pegawai   | 962.400.000,00             | 940.925.000,00               | 21.475.000,00            | 21.475.000,00            | 97,76        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 2.842.699.400,00           | 2.729.385.210,00             | 113.314.190,00           | 113.314.190,00           | 96,01        |
| 5.2.3    | Belanja Modal   | 457.950.000,00             | 448.074.150,00               | 9.875.850,00             | 9.875.850,00             | 97,84        |
|          | <b>JUMLAH BELANJA</b>   | <b>6.287.729.000,00</b>    | <b>6.124.499.842,00</b>      | <b>163.229.158,00</b>    | <b>163.229.158,00</b>    | <b>97,40</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 6.287.729.000,00)</b> | <b>-6.124.499.842,00</b>     | <b>( 163.229.158,00)</b> | <b>( 163.229.158,00)</b> | <b>97,40</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 6.287.729.000,00)</b> | <b>-6.124.499.842,00</b>     | <b>( 163.229.158,00)</b> | <b>( 163.229.158,00)</b> | <b>97,40</b> |





PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.07.01 - DINAS PERHUBUNGAN KOMUNIKASI DAN INFORMATIKA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % ) |
|----------|---|----------------------|------------------------------|---------------------|---------------------|-------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7     |
| 4.       | <b>PENDAPATAN</b>   | 427.000.000,00       | 99.892.580,00                | 327.107.420,00      | 327.107.420,00      | 23,39 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 427.000.000,00       | 99.892.580,00                | 327.107.420,00      | 327.107.420,00      | 23,39 |
| 4.1.2    | Retribusi Daerah 1)   | 427.000.000,00       | 99.892.580,00                | 327.107.420,00      | 327.107.420,00      | 23,39 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 427.000.000,00       | 99.892.580,00                | ( 327.107.420,00)   | ( 327.107.420,00)   | 23,39 |
| 5.       | <b>BELANJA DAERAH</b>   | 58.674.171.600,00    | 56.513.921.552,00            | 2.160.250.048,00    | 2.160.250.048,00    | 96,31 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 10.261.101.600,00    | 10.119.137.906,00            | 141.963.694,00      | 141.963.694,00      | 98,61 |
| 5.1.1    | Belanja Pegawai   | 10.261.101.600,00    | 10.119.137.906,00            | 141.963.694,00      | 141.963.694,00      | 98,61 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 48.413.070.000,00    | 46.394.783.646,00            | 2.018.286.354,00    | 2.018.286.354,00    | 95,83 |
| 5.2.1    | Belanja Pegawai   | 4.100.310.000,00     | 3.932.130.000,00             | 168.180.000,00      | 168.180.000,00      | 95,89 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 22.595.721.000,00    | 21.332.639.566,00            | 1.263.081.434,00    | 1.263.081.434,00    | 94,41 |
| 5.2.3    | Belanja Modal   | 21.717.039.000,00    | 21.130.014.080,00            | 587.024.920,00      | 587.024.920,00      | 97,29 |
|          | <b>JUMLAH BELANJA</b>   | 58.674.171.600,00    | 56.513.921.552,00            | 2.160.250.048,00    | 2.160.250.048,00    | 96,31 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 58.247.171.600,00) | -56.414.028.972,00           | ( 1.833.142.628,00) | ( 1.833.142.628,00) | 96,85 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 58.247.171.600,00) | -56.414.028.972,00           | ( 1.833.142.628,00) | ( 1.833.142.628,00) | 96,85 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.08.01 - BADAN LINGKUNGAN HIDUP DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>11.219.720.100,00</b>    | <b>10.808.659.261,00</b>     | <b>411.060.839,00</b>    | <b>411.060.839,00</b>    | <b>96,33</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>4.933.890.100,00</b>     | <b>4.804.056.375,00</b>      | <b>129.833.725,00</b>    | <b>129.833.725,00</b>    | <b>97,36</b> |
| 5.1.1    | Belanja Pegawai   | 4.933.890.100,00            | 4.804.056.375,00             | 129.833.725,00           | 129.833.725,00           | 97,36        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>6.285.830.000,00</b>     | <b>6.004.602.886,00</b>      | <b>281.227.114,00</b>    | <b>281.227.114,00</b>    | <b>95,52</b> |
| 5.2.1    | Belanja Pegawai   | 669.870.000,00              | 624.545.000,00               | 45.325.000,00            | 45.325.000,00            | 93,23        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 5.288.760.000,00            | 5.058.302.886,00             | 230.457.114,00           | 230.457.114,00           | 95,64        |
| 5.2.3    | Belanja Modal   | 327.200.000,00              | 321.755.000,00               | 5.445.000,00             | 5.445.000,00             | 98,33        |
|          | <b>JUMLAH BELANJA</b>   | <b>11.219.720.100,00</b>    | <b>10.808.659.261,00</b>     | <b>411.060.839,00</b>    | <b>411.060.839,00</b>    | <b>96,33</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 11.219.720.100,00)</b> | <b>-10.808.659.261,00</b>    | <b>( 411.060.839,00)</b> | <b>( 411.060.839,00)</b> | <b>96,33</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 11.219.720.100,00)</b> | <b>-10.808.659.261,00</b>    | <b>( 411.060.839,00)</b> | <b>( 411.060.839,00)</b> | <b>96,33</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.11.01 - BADAN PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK DAN KELUARGA BERENCANA PROVINSI

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>9.907.784.900,00</b>    | <b>9.435.672.436,00</b>      | <b>472.112.464,00</b>    | <b>472.112.464,00</b>    | <b>95,23</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>3.183.401.000,00</b>    | <b>3.162.675.669,00</b>      | <b>20.725.331,00</b>     | <b>20.725.331,00</b>     | <b>99,34</b> |
| 5.1.1    | Belanja Pegawai   | 3.183.401.000,00           | 3.162.675.669,00             | 20.725.331,00            | 20.725.331,00            | 99,34        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>6.724.383.900,00</b>    | <b>6.272.996.767,00</b>      | <b>451.387.133,00</b>    | <b>451.387.133,00</b>    | <b>93,28</b> |
| 5.2.1    | Belanja Pegawai   | 919.920.000,00             | 902.795.000,00               | 17.125.000,00            | 17.125.000,00            | 98,13        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 4.486.576.400,00           | 4.124.731.767,00             | 361.844.633,00           | 361.844.633,00           | 91,93        |
| 5.2.3    | Belanja Modal   | 1.317.887.500,00           | 1.245.470.000,00             | 72.417.500,00            | 72.417.500,00            | 94,50        |
|          | <b>JUMLAH BELANJA</b>   | <b>9.907.784.900,00</b>    | <b>9.435.672.436,00</b>      | <b>472.112.464,00</b>    | <b>472.112.464,00</b>    | <b>95,23</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 9.907.784.900,00)</b> | <b>-9.435.672.436,00</b>     | <b>( 472.112.464,00)</b> | <b>( 472.112.464,00)</b> | <b>95,23</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 9.907.784.900,00)</b> | <b>-9.435.672.436,00</b>     | <b>( 472.112.464,00)</b> | <b>( 472.112.464,00)</b> | <b>95,23</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.13.01 - DINAS SOSIAL PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>23.570.924.000,00</b>    | <b>22.964.227.635,00</b>     | <b>606.696.365,00</b>    | <b>606.696.365,00</b>    | <b>97,42</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>10.674.974.000,00</b>    | <b>10.504.332.692,00</b>     | <b>170.641.308,00</b>    | <b>170.641.308,00</b>    | <b>98,40</b> |
| 5.1.1    | Belanja Pegawai   | 10.674.974.000,00           | 10.504.332.692,00            | 170.641.308,00           | 170.641.308,00           | 98,40        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>12.895.950.000,00</b>    | <b>12.459.894.943,00</b>     | <b>436.055.057,00</b>    | <b>436.055.057,00</b>    | <b>96,61</b> |
| 5.2.1    | Belanja Pegawai   | 1.518.545.000,00            | 1.515.545.000,00             | 3.000.000,00             | 3.000.000,00             | 99,80        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 10.718.801.150,00           | 10.380.398.443,00            | 338.402.707,00           | 338.402.707,00           | 96,84        |
| 5.2.3    | Belanja Modal   | 658.603.850,00              | 563.951.500,00               | 94.652.350,00            | 94.652.350,00            | 85,62        |
|          | <b>JUMLAH BELANJA</b>   | <b>23.570.924.000,00</b>    | <b>22.964.227.635,00</b>     | <b>606.696.365,00</b>    | <b>606.696.365,00</b>    | <b>97,42</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 23.570.924.000,00)</b> | <b>-22.964.227.635,00</b>    | <b>( 606.696.365,00)</b> | <b>( 606.696.365,00)</b> | <b>97,42</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 23.570.924.000,00)</b> | <b>-22.964.227.635,00</b>    | <b>( 606.696.365,00)</b> | <b>( 606.696.365,00)</b> | <b>97,42</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.14.01 - DINAS TENAGA KERJA DAN TRANSMIGRASI PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>300.000.000,00</b>       | <b>386.400.000,00</b>        | <b>( 86.400.000,00)</b>    | <b>( 86.400.000,00)</b>    | <b>128,80</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>300.000.000,00</b>       | <b>386.400.000,00</b>        | <b>( 86.400.000,00)</b>    | <b>( 86.400.000,00)</b>    | <b>128,80</b> |
| 4.1.2    | Retribusi Daerah 1)   | 300.000.000,00              | 386.400.000,00               | ( 86.400.000,00)           | ( 86.400.000,00)           | 128,80        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>300.000.000,00</b>       | <b>386.400.000,00</b>        | <b>86.400.000,00</b>       | <b>86.400.000,00</b>       | <b>128,80</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>36.764.007.600,00</b>    | <b>35.512.574.147,00</b>     | <b>1.251.433.453,00</b>    | <b>1.251.433.453,00</b>    | <b>96,59</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>19.009.000.500,00</b>    | <b>18.809.172.091,00</b>     | <b>199.828.409,00</b>      | <b>199.828.409,00</b>      | <b>98,94</b>  |
| 5.1.1    | Belanja Pegawai   | 19.009.000.500,00           | 18.809.172.091,00            | 199.828.409,00             | 199.828.409,00             | 98,94         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>17.755.007.100,00</b>    | <b>16.703.402.056,00</b>     | <b>1.051.605.044,00</b>    | <b>1.051.605.044,00</b>    | <b>94,07</b>  |
| 5.2.1    | Belanja Pegawai   | 2.707.638.000,00            | 2.647.928.000,00             | 59.710.000,00              | 59.710.000,00              | 97,79         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 10.213.886.955,00           | 9.371.703.156,00             | 842.183.799,00             | 842.183.799,00             | 91,75         |
| 5.2.3    | Belanja Modal   | 4.833.482.145,00            | 4.683.770.900,00             | 149.711.245,00             | 149.711.245,00             | 96,90         |
|          | <b>JUMLAH BELANJA</b>   | <b>36.764.007.600,00</b>    | <b>35.512.574.147,00</b>     | <b>1.251.433.453,00</b>    | <b>1.251.433.453,00</b>    | <b>96,59</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 36.464.007.600,00)</b> | <b>-35.126.174.147,00</b>    | <b>( 1.337.833.453,00)</b> | <b>( 1.337.833.453,00)</b> | <b>96,33</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 36.464.007.600,00)</b> | <b>-35.126.174.147,00</b>    | <b>( 1.337.833.453,00)</b> | <b>( 1.337.833.453,00)</b> | <b>96,33</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.15.01 - DINAS KOPERASI DAN UMKM PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )         |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>14.837.500,00</b>        | <b>15.020.000,00</b>         | <b>( 182.500,00)</b>     | <b>( 182.500,00)</b>     | <b>101,22</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>14.837.500,00</b>        | <b>15.020.000,00</b>         | <b>( 182.500,00)</b>     | <b>( 182.500,00)</b>     | <b>101,22</b> |
| 4.1.2    | Retribusi Daerah 1)   | 14.837.500,00               | 15.020.000,00                | ( 182.500,00)            | ( 182.500,00)            | 101,22        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>14.837.500,00</b>        | <b>15.020.000,00</b>         | <b>182.500,00</b>        | <b>182.500,00</b>        | <b>101,22</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>16.499.213.250,00</b>    | <b>15.969.282.730,00</b>     | <b>529.930.520,00</b>    | <b>529.930.520,00</b>    | <b>96,78</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>6.712.971.125,00</b>     | <b>6.497.753.362,00</b>      | <b>215.217.763,00</b>    | <b>215.217.763,00</b>    | <b>96,79</b>  |
| 5.1.1    | Belanja Pegawai   | 6.712.971.125,00            | 6.497.753.362,00             | 215.217.763,00           | 215.217.763,00           | 96,79         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>9.786.242.125,00</b>     | <b>9.471.529.368,00</b>      | <b>314.712.757,00</b>    | <b>314.712.757,00</b>    | <b>96,78</b>  |
| 5.2.1    | Belanja Pegawai   | 1.154.000.000,00            | 1.134.250.000,00             | 19.750.000,00            | 19.750.000,00            | 98,28         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 6.776.553.630,00            | 6.491.021.368,00             | 285.532.262,00           | 285.532.262,00           | 95,78         |
| 5.2.3    | Belanja Modal   | 1.855.688.495,00            | 1.846.258.000,00             | 9.430.495,00             | 9.430.495,00             | 99,49         |
|          | <b>JUMLAH BELANJA</b>   | <b>16.499.213.250,00</b>    | <b>15.969.282.730,00</b>     | <b>529.930.520,00</b>    | <b>529.930.520,00</b>    | <b>96,78</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 16.484.375.750,00)</b> | <b>-15.954.262.730,00</b>    | <b>( 530.113.020,00)</b> | <b>( 530.113.020,00)</b> | <b>96,78</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 16.484.375.750,00)</b> | <b>-15.954.262.730,00</b>    | <b>( 530.113.020,00)</b> | <b>( 530.113.020,00)</b> | <b>96,78</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.16.01 - BADAN PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>12.975.075.300,00</b>    | <b>12.244.087.918,00</b>     | <b>730.987.382,00</b>    | <b>730.987.382,00</b>    | <b>94,36</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>4.856.384.700,00</b>     | <b>4.692.261.853,00</b>      | <b>164.122.847,00</b>    | <b>164.122.847,00</b>    | <b>96,62</b> |
| 5.1.1    | Belanja Pegawai   | 4.856.384.700,00            | 4.692.261.853,00             | 164.122.847,00           | 164.122.847,00           | 96,62        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>8.118.690.600,00</b>     | <b>7.551.826.065,00</b>      | <b>566.864.535,00</b>    | <b>566.864.535,00</b>    | <b>93,01</b> |
| 5.2.1    | Belanja Pegawai   | 1.114.055.000,00            | 1.103.555.000,00             | 10.500.000,00            | 10.500.000,00            | 99,05        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 5.965.310.600,00            | 5.619.996.065,00             | 345.314.535,00           | 345.314.535,00           | 94,21        |
| 5.2.3    | Belanja Modal   | 1.039.325.000,00            | 828.275.000,00               | 211.050.000,00           | 211.050.000,00           | 79,69        |
|          | <b>JUMLAH BELANJA</b>   | <b>12.975.075.300,00</b>    | <b>12.244.087.918,00</b>     | <b>730.987.382,00</b>    | <b>730.987.382,00</b>    | <b>94,36</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 12.975.075.300,00)</b> | <b>-12.244.087.918,00</b>    | <b>( 730.987.382,00)</b> | <b>( 730.987.382,00)</b> | <b>94,36</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 12.975.075.300,00)</b> | <b>-12.244.087.918,00</b>    | <b>( 730.987.382,00)</b> | <b>( 730.987.382,00)</b> | <b>94,36</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.18.01 - DINAS PEMUDA DAN OLAH RAGA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>300.000.000,00</b>       | <b>314.925.000,00</b>        | <b>( 14.925.000,00)</b>    | <b>( 14.925.000,00)</b>    | <b>104,97</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>300.000.000,00</b>       | <b>314.925.000,00</b>        | <b>( 14.925.000,00)</b>    | <b>( 14.925.000,00)</b>    | <b>104,97</b> |
| 4.1.2    | Retribusi Daerah 1)   | 300.000.000,00              | 314.925.000,00               | ( 14.925.000,00)           | ( 14.925.000,00)           | 104,97        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>300.000.000,00</b>       | <b>314.925.000,00</b>        | <b>14.925.000,00</b>       | <b>14.925.000,00</b>       | <b>104,97</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>16.296.142.600,00</b>    | <b>15.305.765.561,00</b>     | <b>990.377.039,00</b>      | <b>990.377.039,00</b>      | <b>93,92</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>5.369.825.900,00</b>     | <b>5.276.434.721,00</b>      | <b>93.391.179,00</b>       | <b>93.391.179,00</b>       | <b>98,26</b>  |
| 5.1.1    | Belanja Pegawai   | 5.369.825.900,00            | 5.276.434.721,00             | 93.391.179,00              | 93.391.179,00              | 98,26         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>10.926.316.700,00</b>    | <b>10.029.330.840,00</b>     | <b>896.985.860,00</b>      | <b>896.985.860,00</b>      | <b>91,79</b>  |
| 5.2.1    | Belanja Pegawai   | 917.150.000,00              | 896.350.000,00               | 20.800.000,00              | 20.800.000,00              | 97,73         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 9.073.174.700,00            | 8.220.347.940,00             | 852.826.760,00             | 852.826.760,00             | 90,60         |
| 5.2.3    | Belanja Modal   | 935.992.000,00              | 912.632.900,00               | 23.359.100,00              | 23.359.100,00              | 97,50         |
|          | <b>JUMLAH BELANJA</b>   | <b>16.296.142.600,00</b>    | <b>15.305.765.561,00</b>     | <b>990.377.039,00</b>      | <b>990.377.039,00</b>      | <b>93,92</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 15.996.142.600,00)</b> | <b>-14.990.840.561,00</b>    | <b>( 1.005.302.039,00)</b> | <b>( 1.005.302.039,00)</b> | <b>93,71</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 15.996.142.600,00)</b> | <b>-14.990.840.561,00</b>    | <b>( 1.005.302.039,00)</b> | <b>( 1.005.302.039,00)</b> | <b>93,71</b>  |





PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.19.01 - BADAN KESATUAN BANGSA DAN POLITIK PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>12.656.557.000,00</b>    | <b>10.903.091.078,00</b>     | <b>1.753.465.922,00</b>    | <b>1.753.465.922,00</b>    | <b>86,14</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>4.349.445.100,00</b>     | <b>4.247.286.554,00</b>      | <b>102.158.546,00</b>      | <b>102.158.546,00</b>      | <b>97,65</b> |
| 5.1.1    | Belanja Pegawai   | 4.349.445.100,00            | 4.247.286.554,00             | 102.158.546,00             | 102.158.546,00             | 97,65        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>8.307.111.900,00</b>     | <b>6.655.804.524,00</b>      | <b>1.651.307.376,00</b>    | <b>1.651.307.376,00</b>    | <b>80,12</b> |
| 5.2.1    | Belanja Pegawai   | 1.271.595.000,00            | 1.158.115.000,00             | 113.480.000,00             | 113.480.000,00             | 91,07        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 6.925.466.900,00            | 5.470.809.524,00             | 1.454.657.376,00           | 1.454.657.376,00           | 78,99        |
| 5.2.3    | Belanja Modal   | 110.050.000,00              | 26.880.000,00                | 83.170.000,00              | 83.170.000,00              | 24,42        |
|          | <b>JUMLAH BELANJA</b>   | <b>12.656.557.000,00</b>    | <b>10.903.091.078,00</b>     | <b>1.753.465.922,00</b>    | <b>1.753.465.922,00</b>    | <b>86,14</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 12.656.557.000,00)</b> | <b>-10.903.091.078,00</b>    | <b>( 1.753.465.922,00)</b> | <b>( 1.753.465.922,00)</b> | <b>86,14</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 12.656.557.000,00)</b> | <b>-10.903.091.078,00</b>    | <b>( 1.753.465.922,00)</b> | <b>( 1.753.465.922,00)</b> | <b>86,14</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.19.02 - BADAN PENANGGULANGAN BENCANA DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran     | Realisasi s/d Semester Kedua | Sisa Anggaran     | Prognosis         | ( % ) |
|----------|---|---------------------|------------------------------|-------------------|-------------------|-------|
| 1        | 2   | 3                   | 4                            | 5 = ( 3 - 4 )     | 6                 | 7     |
| 5.       | <b>BELANJA DAERAH</b>   | 7.126.285.200,00    | 6.920.373.749,00             | 205.911.451,00    | 205.911.451,00    | 97,11 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 3.669.885.200,00    | 3.631.144.854,00             | 38.740.346,00     | 38.740.346,00     | 98,94 |
| 5.1.1    | Belanja Pegawai   | 3.669.885.200,00    | 3.631.144.854,00             | 38.740.346,00     | 38.740.346,00     | 98,94 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 3.456.400.000,00    | 3.289.228.895,00             | 167.171.105,00    | 167.171.105,00    | 95,16 |
| 5.2.1    | Belanja Pegawai   | 472.060.000,00      | 463.395.000,00               | 8.665.000,00      | 8.665.000,00      | 98,16 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 2.625.790.000,00    | 2.476.779.895,00             | 149.010.105,00    | 149.010.105,00    | 94,32 |
| 5.2.3    | Belanja Modal   | 358.550.000,00      | 349.054.000,00               | 9.496.000,00      | 9.496.000,00      | 97,35 |
|          | <b>JUMLAH BELANJA</b>   | 7.126.285.200,00    | 6.920.373.749,00             | 205.911.451,00    | 205.911.451,00    | 97,11 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 7.126.285.200,00) | -6.920.373.749,00            | ( 205.911.451,00) | ( 205.911.451,00) | 97,11 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 7.126.285.200,00) | -6.920.373.749,00            | ( 205.911.451,00) | ( 205.911.451,00) | 97,11 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.19.03 - SATUAN POLISI PAMONG PRAJA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>15.240.751.400,00</b>    | <b>14.944.734.431,00</b>     | <b>296.016.969,00</b>    | <b>296.016.969,00</b>    | <b>98,05</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>9.375.941.600,00</b>     | <b>9.264.229.382,00</b>      | <b>111.712.218,00</b>    | <b>111.712.218,00</b>    | <b>98,80</b> |
| 5.1.1    | Belanja Pegawai   | 9.375.941.600,00            | 9.264.229.382,00             | 111.712.218,00           | 111.712.218,00           | 98,80        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>5.864.809.800,00</b>     | <b>5.680.505.049,00</b>      | <b>184.304.751,00</b>    | <b>184.304.751,00</b>    | <b>96,85</b> |
| 5.2.1    | Belanja Pegawai   | 1.745.820.000,00            | 1.719.730.000,00             | 26.090.000,00            | 26.090.000,00            | 98,50        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 4.065.889.800,00            | 3.908.975.049,00             | 156.914.751,00           | 156.914.751,00           | 96,14        |
| 5.2.3    | Belanja Modal   | 53.100.000,00               | 51.800.000,00                | 1.300.000,00             | 1.300.000,00             | 97,55        |
|          | <b>JUMLAH BELANJA</b>   | <b>15.240.751.400,00</b>    | <b>14.944.734.431,00</b>     | <b>296.016.969,00</b>    | <b>296.016.969,00</b>    | <b>98,05</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 15.240.751.400,00)</b> | <b>-14.944.734.431,00</b>    | <b>( 296.016.969,00)</b> | <b>( 296.016.969,00)</b> | <b>98,05</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 15.240.751.400,00)</b> | <b>-14.944.734.431,00</b>    | <b>( 296.016.969,00)</b> | <b>( 296.016.969,00)</b> | <b>98,05</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.01 - DEWAN PERWAKILAN RAKYAT DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>16.746.337.000,00</b>    | <b>16.069.405.125,00</b>     | <b>676.931.875,00</b>    | <b>676.931.875,00</b>    | <b>95,95</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>16.746.337.000,00</b>    | <b>16.069.405.125,00</b>     | <b>676.931.875,00</b>    | <b>676.931.875,00</b>    | <b>95,95</b> |
| 5.1.1    | Belanja Pegawai   | 16.746.337.000,00           | 16.069.405.125,00            | 676.931.875,00           | 676.931.875,00           | 95,95        |
|          | <b>JUMLAH BELANJA</b>   | <b>16.746.337.000,00</b>    | <b>16.069.405.125,00</b>     | <b>676.931.875,00</b>    | <b>676.931.875,00</b>    | <b>95,95</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 16.746.337.000,00)</b> | <b>-16.069.405.125,00</b>    | <b>( 676.931.875,00)</b> | <b>( 676.931.875,00)</b> | <b>95,95</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 16.746.337.000,00)</b> | <b>-16.069.405.125,00</b>    | <b>( 676.931.875,00)</b> | <b>( 676.931.875,00)</b> | <b>95,95</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.02 - KEPALA DAERAH DAN WAKIL KEPALA DAERAH

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>1.596.025.800,00</b>    | <b>1.467.515.213,00</b>      | <b>128.510.587,00</b>    | <b>128.510.587,00</b>    | <b>91,94</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>1.596.025.800,00</b>    | <b>1.467.515.213,00</b>      | <b>128.510.587,00</b>    | <b>128.510.587,00</b>    | <b>91,94</b> |
| 5.1.1    | Belanja Pegawai   | 1.596.025.800,00           | 1.467.515.213,00             | 128.510.587,00           | 128.510.587,00           | 91,94        |
|          | <b>JUMLAH BELANJA</b>   | <b>1.596.025.800,00</b>    | <b>1.467.515.213,00</b>      | <b>128.510.587,00</b>    | <b>128.510.587,00</b>    | <b>91,94</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 1.596.025.800,00)</b> | <b>-1.467.515.213,00</b>     | <b>( 128.510.587,00)</b> | <b>( 128.510.587,00)</b> | <b>91,94</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 1.596.025.800,00)</b> | <b>-1.467.515.213,00</b>     | <b>( 128.510.587,00)</b> | <b>( 128.510.587,00)</b> | <b>91,94</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.03 - SEKRETARIAT DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran       | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % ) |
|----------|---|-----------------------|------------------------------|---------------------|---------------------|-------|
| 1        | 2   | 3                     | 4                            | 5 = ( 3 - 4 )       | 6                   | 7     |
| 4.       | <b>PENDAPATAN</b>   | 0,00                  | 7.500.000,00                 | ( 7.500.000,00)     | ( 7.500.000,00)     | -     |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 0,00                  | 7.500.000,00                 | ( 7.500.000,00)     | ( 7.500.000,00)     | -     |
| 4.1.2    | Retribusi Daerah 1)   | 0,00                  | 7.500.000,00                 | ( 7.500.000,00)     | ( 7.500.000,00)     | -     |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 0,00                  | 7.500.000,00                 | 7.500.000,00        | 7.500.000,00        | -     |
| 5.       | <b>BELANJA DAERAH</b>   | 119.106.476.290,00    | 109.664.570.174,00           | 9.441.906.116,00    | 9.441.906.116,00    | 92,07 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 34.868.322.800,00     | 34.495.143.189,00            | 373.179.611,00      | 373.179.611,00      | 98,92 |
| 5.1.1    | Belanja Pegawai   | 34.868.322.800,00     | 34.495.143.189,00            | 373.179.611,00      | 373.179.611,00      | 98,92 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 84.238.153.490,00     | 75.169.426.985,00            | 9.068.726.505,00    | 9.068.726.505,00    | 89,23 |
| 5.2.1    | Belanja Pegawai   | 12.633.309.600,00     | 12.035.830.250,00            | 597.479.350,00      | 597.479.350,00      | 95,27 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 63.145.324.890,00     | 55.086.584.418,00            | 8.058.740.472,00    | 8.058.740.472,00    | 87,23 |
| 5.2.3    | Belanja Modal   | 8.459.519.000,00      | 8.047.012.317,00             | 412.506.683,00      | 412.506.683,00      | 95,12 |
|          | <b>JUMLAH BELANJA</b>   | 119.106.476.290,00    | 109.664.570.174,00           | 9.441.906.116,00    | 9.441.906.116,00    | 92,07 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 119.106.476.290,00) | -109.657.070.174,00          | ( 9.449.406.116,00) | ( 9.449.406.116,00) | 92,06 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 119.106.476.290,00) | -109.657.070.174,00          | ( 9.449.406.116,00) | ( 9.449.406.116,00) | 92,06 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.04 - SEKRETARIAT DPRD PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>43.268.709.000,00</b>    | <b>33.900.876.653,00</b>     | <b>9.367.832.347,00</b>    | <b>9.367.832.347,00</b>    | <b>78,34</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>6.325.581.000,00</b>     | <b>6.109.513.272,00</b>      | <b>216.067.728,00</b>      | <b>216.067.728,00</b>      | <b>96,58</b> |
| 5.1.1    | Belanja Pegawai   | 6.325.581.000,00            | 6.109.513.272,00             | 216.067.728,00             | 216.067.728,00             | 96,58        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>36.943.128.000,00</b>    | <b>27.791.363.381,00</b>     | <b>9.151.764.619,00</b>    | <b>9.151.764.619,00</b>    | <b>75,22</b> |
| 5.2.1    | Belanja Pegawai   | 1.785.460.000,00            | 1.680.720.000,00             | 104.740.000,00             | 104.740.000,00             | 94,13        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 31.727.784.000,00           | 22.739.756.981,00            | 8.988.027.019,00           | 8.988.027.019,00           | 71,67        |
| 5.2.3    | Belanja Modal   | 3.429.884.000,00            | 3.370.886.400,00             | 58.997.600,00              | 58.997.600,00              | 98,27        |
|          | <b>JUMLAH BELANJA</b>   | <b>43.268.709.000,00</b>    | <b>33.900.876.653,00</b>     | <b>9.367.832.347,00</b>    | <b>9.367.832.347,00</b>    | <b>78,34</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 43.268.709.000,00)</b> | <b>-33.900.876.653,00</b>    | <b>( 9.367.832.347,00)</b> | <b>( 9.367.832.347,00)</b> | <b>78,34</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 43.268.709.000,00)</b> | <b>-33.900.876.653,00</b>    | <b>( 9.367.832.347,00)</b> | <b>( 9.367.832.347,00)</b> | <b>78,34</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.05 - BADAN KEPEGAWAIAN DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>16.146.231.100,00</b>    | <b>14.861.645.265,00</b>     | <b>1.284.585.835,00</b>    | <b>1.284.585.835,00</b>    | <b>92,04</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>5.669.788.100,00</b>     | <b>5.394.602.262,00</b>      | <b>275.185.838,00</b>      | <b>275.185.838,00</b>      | <b>95,14</b> |
| 5.1.1    | Belanja Pegawai   | 5.669.788.100,00            | 5.394.602.262,00             | 275.185.838,00             | 275.185.838,00             | 95,14        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>10.476.443.000,00</b>    | <b>9.467.043.003,00</b>      | <b>1.009.399.997,00</b>    | <b>1.009.399.997,00</b>    | <b>90,36</b> |
| 5.2.1    | Belanja Pegawai   | 2.347.655.000,00            | 2.184.645.000,00             | 163.010.000,00             | 163.010.000,00             | 93,05        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 7.413.838.000,00            | 6.589.727.003,00             | 824.110.997,00             | 824.110.997,00             | 88,88        |
| 5.2.3    | Belanja Modal   | 714.950.000,00              | 692.671.000,00               | 22.279.000,00              | 22.279.000,00              | 96,88        |
|          | <b>JUMLAH BELANJA</b>   | <b>16.146.231.100,00</b>    | <b>14.861.645.265,00</b>     | <b>1.284.585.835,00</b>    | <b>1.284.585.835,00</b>    | <b>92,04</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 16.146.231.100,00)</b> | <b>-14.861.645.265,00</b>    | <b>( 1.284.585.835,00)</b> | <b>( 1.284.585.835,00)</b> | <b>92,04</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 16.146.231.100,00)</b> | <b>-14.861.645.265,00</b>    | <b>( 1.284.585.835,00)</b> | <b>( 1.284.585.835,00)</b> | <b>92,04</b> |





PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.06 - BADAN PENDIDIKAN DAN LATIHAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>2.075.885.000,00</b>     | <b>2.097.067.500,00</b>      | <b>( 21.182.500,00)</b>    | <b>( 21.182.500,00)</b>    | <b>101,02</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>2.075.885.000,00</b>     | <b>2.097.067.500,00</b>      | <b>( 21.182.500,00)</b>    | <b>( 21.182.500,00)</b>    | <b>101,02</b> |
| 4.1.2    | Retribusi Daerah 1)   | 2.075.885.000,00            | 2.097.067.500,00             | ( 21.182.500,00)           | ( 21.182.500,00)           | 101,02        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>2.075.885.000,00</b>     | <b>2.097.067.500,00</b>      | <b>21.182.500,00</b>       | <b>21.182.500,00</b>       | <b>101,02</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>30.939.640.900,00</b>    | <b>25.807.687.691,00</b>     | <b>5.131.953.209,00</b>    | <b>5.131.953.209,00</b>    | <b>83,41</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>6.942.054.100,00</b>     | <b>6.724.874.243,00</b>      | <b>217.179.857,00</b>      | <b>217.179.857,00</b>      | <b>96,87</b>  |
| 5.1.1    | Belanja Pegawai   | 6.942.054.100,00            | 6.724.874.243,00             | 217.179.857,00             | 217.179.857,00             | 96,87         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>23.997.586.800,00</b>    | <b>19.082.813.448,00</b>     | <b>4.914.773.352,00</b>    | <b>4.914.773.352,00</b>    | <b>79,51</b>  |
| 5.2.1    | Belanja Pegawai   | 2.497.875.000,00            | 2.071.780.000,00             | 426.095.000,00             | 426.095.000,00             | 82,94         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 20.929.461.800,00           | 16.469.634.743,00            | 4.459.827.057,00           | 4.459.827.057,00           | 78,69         |
| 5.2.3    | Belanja Modal   | 570.250.000,00              | 541.398.705,00               | 28.851.295,00              | 28.851.295,00              | 94,94         |
|          | <b>JUMLAH BELANJA</b>   | <b>30.939.640.900,00</b>    | <b>25.807.687.691,00</b>     | <b>5.131.953.209,00</b>    | <b>5.131.953.209,00</b>    | <b>83,41</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 28.863.755.900,00)</b> | <b>-23.710.620.191,00</b>    | <b>( 5.153.135.709,00)</b> | <b>( 5.153.135.709,00)</b> | <b>82,14</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 28.863.755.900,00)</b> | <b>-23.710.620.191,00</b>    | <b>( 5.153.135.709,00)</b> | <b>( 5.153.135.709,00)</b> | <b>82,14</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.07 - INSPEKTORAT PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>28.484.021.800,00</b>    | <b>27.932.017.290,00</b>     | <b>552.004.510,00</b>    | <b>552.004.510,00</b>    | <b>98,06</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>7.631.431.800,00</b>     | <b>7.267.115.756,00</b>      | <b>364.316.044,00</b>    | <b>364.316.044,00</b>    | <b>95,22</b> |
| 5.1.1    | Belanja Pegawai   | 7.631.431.800,00            | 7.267.115.756,00             | 364.316.044,00           | 364.316.044,00           | 95,22        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>20.852.590.000,00</b>    | <b>20.664.901.534,00</b>     | <b>187.688.466,00</b>    | <b>187.688.466,00</b>    | <b>99,09</b> |
| 5.2.1    | Belanja Pegawai   | 1.614.965.000,00            | 1.591.065.000,00             | 23.900.000,00            | 23.900.000,00            | 98,52        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 17.636.175.000,00           | 17.482.353.534,00            | 153.821.466,00           | 153.821.466,00           | 99,12        |
| 5.2.3    | Belanja Modal   | 1.601.450.000,00            | 1.591.483.000,00             | 9.967.000,00             | 9.967.000,00             | 99,37        |
|          | <b>JUMLAH BELANJA</b>   | <b>28.484.021.800,00</b>    | <b>27.932.017.290,00</b>     | <b>552.004.510,00</b>    | <b>552.004.510,00</b>    | <b>98,06</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 28.484.021.800,00)</b> | <b>-27.932.017.290,00</b>    | <b>( 552.004.510,00)</b> | <b>( 552.004.510,00)</b> | <b>98,06</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 28.484.021.800,00)</b> | <b>-27.932.017.290,00</b>    | <b>( 552.004.510,00)</b> | <b>( 552.004.510,00)</b> | <b>98,06</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.08 - DINAS PENDAPATAN DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran        | Prognosis            | ( % ) |
|----------|---|----------------------|------------------------------|----------------------|----------------------|-------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )        | 6                    | 7     |
| 4.       | <b>PENDAPATAN</b>   | 1.424.059.418.780,76 | 1.359.749.338.717,00         | 64.310.080.063,76    | 64.310.080.063,76    | 95,48 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 1.424.059.418.780,76 | 1.359.749.338.717,00         | 64.310.080.063,76    | 64.310.080.063,76    | 95,48 |
| 4.1.1    | Pajak Daerah1)  | 1.392.954.418.780,76 | 1.343.346.493.567,00         | 49.607.925.213,76    | 49.607.925.213,76    | 96,43 |
| 4.1.2    | Retribusi Daerah 1)   | 5.000.000,00         | 3.870.000,00                 | 1.130.000,00         | 1.130.000,00         | 77,40 |
| 4.1.4    | Lain-lain Pendapatan Asli Daerah yang Sah                     | 31.100.000.000,00    | 16.398.975.150,00            | 14.701.024.850,00    | 14.701.024.850,00    | 52,72 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 1.424.059.418.780,76 | 1.359.749.338.717,00         | ( 64.310.080.063,76) | ( 64.310.080.063,76) | 95,48 |
| 5.       | <b>BELANJA DAERAH</b>   | 126.001.745.900,00   | 119.413.630.868,00           | 6.588.115.032,00     | 6.588.115.032,00     | 94,77 |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 62.224.164.600,00    | 61.297.957.798,00            | 926.206.802,00       | 926.206.802,00       | 98,51 |
| 5.1.1    | Belanja Pegawai   | 62.224.164.600,00    | 61.297.957.798,00            | 926.206.802,00       | 926.206.802,00       | 98,51 |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 63.777.581.300,00    | 58.115.673.070,00            | 5.661.908.230,00     | 5.661.908.230,00     | 91,12 |
| 5.2.1    | Belanja Pegawai   | 6.540.980.000,00     | 6.282.760.000,00             | 258.220.000,00       | 258.220.000,00       | 96,05 |
| 5.2.2    | Belanja Barang dan Jasa                                       | 35.378.701.300,00    | 31.661.160.083,00            | 3.717.541.217,00     | 3.717.541.217,00     | 89,49 |
| 5.2.3    | Belanja Modal   | 21.857.900.000,00    | 20.171.752.987,00            | 1.686.147.013,00     | 1.686.147.013,00     | 92,28 |
|          | <b>JUMLAH BELANJA</b>   | 126.001.745.900,00   | 119.413.630.868,00           | 6.588.115.032,00     | 6.588.115.032,00     | 94,77 |
|          | <b>SURPLUS(DEFISIT)</b>                                       | 1.298.057.672.880,76 | 1.240.335.707.849,00         | 57.721.965.031,76    | 57.721.965.031,76    | 95,55 |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | 1.298.057.672.880,76 | 1.240.335.707.849,00         | 57.721.965.031,76    | 57.721.965.031,76    | 95,55 |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.09 - KANTOR PERWAKILAN PROVINSI KALBAR DI JAKARTA

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran     | Prognosis         | ( % )  |
|----------|---|----------------------|------------------------------|-------------------|-------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )     | 6                 | 7      |
| 4.       | <b>PENDAPATAN</b>   | 150.000.000,00       | 169.835.000,00               | ( 19.835.000,00)  | ( 19.835.000,00)  | 113,22 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 150.000.000,00       | 169.835.000,00               | ( 19.835.000,00)  | ( 19.835.000,00)  | 113,22 |
| 4.1.2    | Retribusi Daerah 1)   | 150.000.000,00       | 169.835.000,00               | ( 19.835.000,00)  | ( 19.835.000,00)  | 113,22 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 150.000.000,00       | 169.835.000,00               | 19.835.000,00     | 19.835.000,00     | 113,22 |
| 5.       | <b>BELANJA DAERAH</b>   | 11.510.898.000,00    | 10.779.266.496,00            | 731.631.504,00    | 731.631.504,00    | 93,64  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 2.476.327.000,00     | 2.417.478.149,00             | 58.848.851,00     | 58.848.851,00     | 97,62  |
| 5.1.1    | Belanja Pegawai   | 2.476.327.000,00     | 2.417.478.149,00             | 58.848.851,00     | 58.848.851,00     | 97,62  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 9.034.571.000,00     | 8.361.788.347,00             | 672.782.653,00    | 672.782.653,00    | 92,55  |
| 5.2.1    | Belanja Pegawai   | 1.064.975.000,00     | 1.027.625.000,00             | 37.350.000,00     | 37.350.000,00     | 96,49  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 4.182.786.000,00     | 3.668.028.467,00             | 514.757.533,00    | 514.757.533,00    | 87,69  |
| 5.2.3    | Belanja Modal   | 3.786.810.000,00     | 3.666.134.880,00             | 120.675.120,00    | 120.675.120,00    | 96,81  |
|          | <b>JUMLAH BELANJA</b>   | 11.510.898.000,00    | 10.779.266.496,00            | 731.631.504,00    | 731.631.504,00    | 93,64  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 11.360.898.000,00) | -10.609.431.496,00           | ( 751.466.504,00) | ( 751.466.504,00) | 93,38  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 11.360.898.000,00) | -10.609.431.496,00           | ( 751.466.504,00) | ( 751.466.504,00) | 93,38  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.10 - SEKRETARIAT KORPRI PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>4.963.855.900,00</b>    | <b>4.738.235.156,00</b>      | <b>225.620.744,00</b>    | <b>225.620.744,00</b>    | <b>95,45</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>2.458.715.900,00</b>    | <b>2.285.670.439,00</b>      | <b>173.045.461,00</b>    | <b>173.045.461,00</b>    | <b>92,96</b> |
| 5.1.1    | Belanja Pegawai   | 2.458.715.900,00           | 2.285.670.439,00             | 173.045.461,00           | 173.045.461,00           | 92,96        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>2.505.140.000,00</b>    | <b>2.452.564.717,00</b>      | <b>52.575.283,00</b>     | <b>52.575.283,00</b>     | <b>97,90</b> |
| 5.2.1    | Belanja Pegawai   | 531.300.000,00             | 524.400.000,00               | 6.900.000,00             | 6.900.000,00             | 98,70        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 1.529.677.700,00           | 1.486.445.017,00             | 43.232.683,00            | 43.232.683,00            | 97,17        |
| 5.2.3    | Belanja Modal   | 444.162.300,00             | 441.719.700,00               | 2.442.600,00             | 2.442.600,00             | 99,45        |
|          | <b>JUMLAH BELANJA</b>   | <b>4.963.855.900,00</b>    | <b>4.738.235.156,00</b>      | <b>225.620.744,00</b>    | <b>225.620.744,00</b>    | <b>95,45</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 4.963.855.900,00)</b> | <b>-4.738.235.156,00</b>     | <b>( 225.620.744,00)</b> | <b>( 225.620.744,00)</b> | <b>95,45</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 4.963.855.900,00)</b> | <b>-4.738.235.156,00</b>     | <b>( 225.620.744,00)</b> | <b>( 225.620.744,00)</b> | <b>95,45</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.11 - BADAN PEMBANGUNAN PERBATASAN DAN DAERAH TERTINGGAL PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>36.000.000,00</b>        | <b>36.000.000,00</b>         | <b>0,00</b>                | <b>0,00</b>                | <b>100,00</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>36.000.000,00</b>        | <b>36.000.000,00</b>         | <b>0,00</b>                | <b>0,00</b>                | <b>100,00</b> |
| 4.1.2    | Retribusi Daerah 1)   | 36.000.000,00               | 36.000.000,00                | 0,00                       | 0,00                       | 100,00        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>36.000.000,00</b>        | <b>36.000.000,00</b>         | <b>0,00</b>                | <b>0,00</b>                | <b>100,00</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>23.080.137.000,00</b>    | <b>19.248.710.032,00</b>     | <b>3.831.426.968,00</b>    | <b>3.831.426.968,00</b>    | <b>83,39</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>5.448.137.000,00</b>     | <b>5.403.129.569,00</b>      | <b>45.007.431,00</b>       | <b>45.007.431,00</b>       | <b>99,17</b>  |
| 5.1.1    | Belanja Pegawai   | 5.448.137.000,00            | 5.403.129.569,00             | 45.007.431,00              | 45.007.431,00              | 99,17         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>17.632.000.000,00</b>    | <b>13.845.580.463,00</b>     | <b>3.786.419.537,00</b>    | <b>3.786.419.537,00</b>    | <b>78,52</b>  |
| 5.2.1    | Belanja Pegawai   | 1.619.311.000,00            | 1.527.846.000,00             | 91.465.000,00              | 91.465.000,00              | 94,35         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 12.968.625.800,00           | 9.452.308.263,00             | 3.516.317.537,00           | 3.516.317.537,00           | 72,88         |
| 5.2.3    | Belanja Modal   | 3.044.063.200,00            | 2.865.426.200,00             | 178.637.000,00             | 178.637.000,00             | 94,13         |
|          | <b>JUMLAH BELANJA</b>   | <b>23.080.137.000,00</b>    | <b>19.248.710.032,00</b>     | <b>3.831.426.968,00</b>    | <b>3.831.426.968,00</b>    | <b>83,39</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 23.044.137.000,00)</b> | <b>-19.212.710.032,00</b>    | <b>( 3.831.426.968,00)</b> | <b>( 3.831.426.968,00)</b> | <b>83,37</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 23.044.137.000,00)</b> | <b>-19.212.710.032,00</b>    | <b>( 3.831.426.968,00)</b> | <b>( 3.831.426.968,00)</b> | <b>83,37</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.12 - BADAN PENGELOLAAN KEUANGAN DAN ASSET DAERAH

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % )  |
|----------|---|----------------------|------------------------------|---------------------|---------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7      |
| 4.       | <b>PENDAPATAN</b>   | 1.181.000.000,00     | 1.316.277.413,26             | ( 135.277.413,26)   | ( 135.277.413,26)   | 111,45 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 1.181.000.000,00     | 1.316.277.413,26             | ( 135.277.413,26)   | ( 135.277.413,26)   | 111,45 |
| 4.1.2    | Retribusi Daerah 1)   | 821.000.000,00       | 900.168.137,26               | ( 79.168.137,26)    | ( 79.168.137,26)    | 109,64 |
| 4.1.4    | Lain-lain Pendapatan Asli Daerah yang Sah                     | 360.000.000,00       | 416.109.276,00               | ( 56.109.276,00)    | ( 56.109.276,00)    | 115,58 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 1.181.000.000,00     | 1.316.277.413,26             | 135.277.413,26      | 135.277.413,26      | 111,45 |
| 5.       | <b>BELANJA DAERAH</b>   | 45.955.068.316,96    | 42.170.532.809,00            | 3.784.535.507,96    | 3.784.535.507,96    | 91,76  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 14.381.597.236,96    | 13.974.757.736,00            | 406.839.500,96      | 406.839.500,96      | 97,17  |
| 5.1.1    | Belanja Pegawai   | 14.381.597.236,96    | 13.974.757.736,00            | 406.839.500,96      | 406.839.500,96      | 97,17  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 31.573.471.080,00    | 28.195.775.073,00            | 3.377.696.007,00    | 3.377.696.007,00    | 89,30  |
| 5.2.1    | Belanja Pegawai   | 14.202.515.000,00    | 13.587.200.000,00            | 615.315.000,00      | 615.315.000,00      | 95,66  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 15.436.808.880,00    | 12.924.541.773,00            | 2.512.267.107,00    | 2.512.267.107,00    | 83,72  |
| 5.2.3    | Belanja Modal   | 1.934.147.200,00     | 1.684.033.300,00             | 250.113.900,00      | 250.113.900,00      | 87,06  |
|          | <b>JUMLAH BELANJA</b>   | 45.955.068.316,96    | 42.170.532.809,00            | 3.784.535.507,96    | 3.784.535.507,96    | 91,76  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 44.774.068.316,96) | -40.854.255.395,74           | ( 3.919.812.921,22) | ( 3.919.812.921,22) | 91,24  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 44.774.068.316,96) | -40.854.255.395,74           | ( 3.919.812.921,22) | ( 3.919.812.921,22) | 91,24  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.20.13 - KANTOR LAYANAN PENGADAAN BARANG / JASA PEMERINTAH PROV. KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )       |
|----------|---|----------------------------|------------------------------|----------------------------|----------------------------|-------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )              | 6                          | 7           |
| 5.       | <b>BELANJA DAERAH</b>   | <b>1.121.772.700,00</b>    | <b>0,00</b>                  | <b>1.121.772.700,00</b>    | <b>1.121.772.700,00</b>    | <b>0,00</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>220.951.600,00</b>      | <b>0,00</b>                  | <b>220.951.600,00</b>      | <b>220.951.600,00</b>      | <b>0,00</b> |
| 5.1.1    | Belanja Pegawai   | 220.951.600,00             | 0,00                         | 220.951.600,00             | 220.951.600,00             | 0,00        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>900.821.100,00</b>      | <b>0,00</b>                  | <b>900.821.100,00</b>      | <b>900.821.100,00</b>      | <b>0,00</b> |
| 5.2.1    | Belanja Pegawai   | 40.450.000,00              | 0,00                         | 40.450.000,00              | 40.450.000,00              | 0,00        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 243.721.100,00             | 0,00                         | 243.721.100,00             | 243.721.100,00             | 0,00        |
| 5.2.3    | Belanja Modal   | 616.650.000,00             | 0,00                         | 616.650.000,00             | 616.650.000,00             | 0,00        |
|          | <b>JUMLAH BELANJA</b>   | <b>1.121.772.700,00</b>    | <b>0,00</b>                  | <b>1.121.772.700,00</b>    | <b>1.121.772.700,00</b>    | <b>0,00</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 1.121.772.700,00)</b> | <b>0,00</b>                  | <b>( 1.121.772.700,00)</b> | <b>( 1.121.772.700,00)</b> | <b>0,00</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 1.121.772.700,00)</b> | <b>0,00</b>                  | <b>( 1.121.772.700,00)</b> | <b>( 1.121.772.700,00)</b> | <b>0,00</b> |





PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.21.01 - BADAN KETAHANAN PANGAN DAN PENYULUHAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran     | Prognosis         | ( % )  |
|----------|---|----------------------|------------------------------|-------------------|-------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )     | 6                 | 7      |
| 4.       | <b>PENDAPATAN</b>   | 40.000.000,00        | 44.860.000,00                | ( 4.860.000,00)   | ( 4.860.000,00)   | 112,15 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 40.000.000,00        | 44.860.000,00                | ( 4.860.000,00)   | ( 4.860.000,00)   | 112,15 |
| 4.1.2    | Retribusi Daerah 1)   | 40.000.000,00        | 44.860.000,00                | ( 4.860.000,00)   | ( 4.860.000,00)   | 112,15 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 40.000.000,00        | 44.860.000,00                | 4.860.000,00      | 4.860.000,00      | 112,15 |
| 5.       | <b>BELANJA DAERAH</b>   | 25.787.108.400,00    | 24.854.125.050,00            | 932.983.350,00    | 932.983.350,00    | 96,38  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 8.686.588.500,00     | 8.567.226.397,00             | 119.362.103,00    | 119.362.103,00    | 98,62  |
| 5.1.1    | Belanja Pegawai   | 8.686.588.500,00     | 8.567.226.397,00             | 119.362.103,00    | 119.362.103,00    | 98,62  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 17.100.519.900,00    | 16.286.898.653,00            | 813.621.247,00    | 813.621.247,00    | 95,24  |
| 5.2.1    | Belanja Pegawai   | 1.571.425.000,00     | 1.541.700.000,00             | 29.725.000,00     | 29.725.000,00     | 98,10  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 13.511.598.300,00    | 12.755.404.653,00            | 756.193.647,00    | 756.193.647,00    | 94,40  |
| 5.2.3    | Belanja Modal   | 2.017.496.600,00     | 1.989.794.000,00             | 27.702.600,00     | 27.702.600,00     | 98,62  |
|          | <b>JUMLAH BELANJA</b>   | 25.787.108.400,00    | 24.854.125.050,00            | 932.983.350,00    | 932.983.350,00    | 96,38  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 25.747.108.400,00) | -24.809.265.050,00           | ( 937.843.350,00) | ( 937.843.350,00) | 96,35  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 25.747.108.400,00) | -24.809.265.050,00           | ( 937.843.350,00) | ( 937.843.350,00) | 96,35  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.22.01 - BADAN PEMBERDAYAAN MASYARAKAT DAN PEMERINTAHAN DESA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>13.528.916.700,00</b>    | <b>13.002.246.745,52</b>     | <b>526.669.954,48</b>    | <b>526.669.954,48</b>    | <b>96,10</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>3.601.564.200,00</b>     | <b>3.574.071.658,00</b>      | <b>27.492.542,00</b>     | <b>27.492.542,00</b>     | <b>99,23</b> |
| 5.1.1    | Belanja Pegawai   | 3.601.564.200,00            | 3.574.071.658,00             | 27.492.542,00            | 27.492.542,00            | 99,23        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>9.927.352.500,00</b>     | <b>9.428.175.087,52</b>      | <b>499.177.412,48</b>    | <b>499.177.412,48</b>    | <b>94,97</b> |
| 5.2.1    | Belanja Pegawai   | 1.033.255.000,00            | 1.021.655.000,00             | 11.600.000,00            | 11.600.000,00            | 98,87        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 7.719.697.500,00            | 7.267.147.087,52             | 452.550.412,48           | 452.550.412,48           | 94,13        |
| 5.2.3    | Belanja Modal   | 1.174.400.000,00            | 1.139.373.000,00             | 35.027.000,00            | 35.027.000,00            | 97,01        |
|          | <b>JUMLAH BELANJA</b>   | <b>13.528.916.700,00</b>    | <b>13.002.246.745,52</b>     | <b>526.669.954,48</b>    | <b>526.669.954,48</b>    | <b>96,10</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 13.528.916.700,00)</b> | <b>-13.002.246.745,52</b>    | <b>( 526.669.954,48)</b> | <b>( 526.669.954,48)</b> | <b>96,10</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 13.528.916.700,00)</b> | <b>-13.002.246.745,52</b>    | <b>( 526.669.954,48)</b> | <b>( 526.669.954,48)</b> | <b>96,10</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.25.01 - SEKRETARIAT KOMISI PENYIARAN INDONESIA DAERAH PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran            | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                          | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>4.368.466.700,00</b>    | <b>4.222.673.987,00</b>      | <b>145.792.713,00</b>    | <b>145.792.713,00</b>    | <b>96,66</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>1.838.466.700,00</b>    | <b>1.785.422.443,00</b>      | <b>53.044.257,00</b>     | <b>53.044.257,00</b>     | <b>97,11</b> |
| 5.1.1    | Belanja Pegawai   | 1.838.466.700,00           | 1.785.422.443,00             | 53.044.257,00            | 53.044.257,00            | 97,11        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>2.530.000.000,00</b>    | <b>2.437.251.544,00</b>      | <b>92.748.456,00</b>     | <b>92.748.456,00</b>     | <b>96,33</b> |
| 5.2.1    | Belanja Pegawai   | 265.155.000,00             | 265.155.000,00               | 0,00                     | 0,00                     | 100,00       |
| 5.2.2    | Belanja Barang dan Jasa                                       | 1.907.245.000,00           | 1.838.446.544,00             | 68.798.456,00            | 68.798.456,00            | 96,39        |
| 5.2.3    | Belanja Modal   | 357.600.000,00             | 333.650.000,00               | 23.950.000,00            | 23.950.000,00            | 93,30        |
|          | <b>JUMLAH BELANJA</b>   | <b>4.368.466.700,00</b>    | <b>4.222.673.987,00</b>      | <b>145.792.713,00</b>    | <b>145.792.713,00</b>    | <b>96,66</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 4.368.466.700,00)</b> | <b>-4.222.673.987,00</b>     | <b>( 145.792.713,00)</b> | <b>( 145.792.713,00)</b> | <b>96,66</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 4.368.466.700,00)</b> | <b>-4.222.673.987,00</b>     | <b>( 145.792.713,00)</b> | <b>( 145.792.713,00)</b> | <b>96,66</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

1.26.01 - BADAN PERPUSTAKAAN, KEARSIPAN DAN DOKUMENTASI PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>36.125.810.800,00</b>    | <b>35.284.077.443,00</b>     | <b>841.733.357,00</b>    | <b>841.733.357,00</b>    | <b>97,66</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>7.978.650.800,00</b>     | <b>7.844.191.312,00</b>      | <b>134.459.488,00</b>    | <b>134.459.488,00</b>    | <b>98,31</b> |
| 5.1.1    | Belanja Pegawai   | 7.978.650.800,00            | 7.844.191.312,00             | 134.459.488,00           | 134.459.488,00           | 98,31        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>28.147.160.000,00</b>    | <b>27.439.886.131,00</b>     | <b>707.273.869,00</b>    | <b>707.273.869,00</b>    | <b>97,48</b> |
| 5.2.1    | Belanja Pegawai   | 2.438.943.000,00            | 2.418.903.000,00             | 20.040.000,00            | 20.040.000,00            | 99,17        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 12.283.622.500,00           | 11.801.902.013,00            | 481.720.487,00           | 481.720.487,00           | 96,07        |
| 5.2.3    | Belanja Modal   | 13.424.594.500,00           | 13.219.081.118,00            | 205.513.382,00           | 205.513.382,00           | 98,46        |
|          | <b>JUMLAH BELANJA</b>   | <b>36.125.810.800,00</b>    | <b>35.284.077.443,00</b>     | <b>841.733.357,00</b>    | <b>841.733.357,00</b>    | <b>97,66</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 36.125.810.800,00)</b> | <b>-35.284.077.443,00</b>    | <b>( 841.733.357,00)</b> | <b>( 841.733.357,00)</b> | <b>97,66</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 36.125.810.800,00)</b> | <b>-35.284.077.443,00</b>    | <b>( 841.733.357,00)</b> | <b>( 841.733.357,00)</b> | <b>97,66</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.01.01 - DINAS PERTANIAN TANAMAN PANGAN DAN HORTIKULTURA PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran       | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % )  |
|----------|---|-----------------------|------------------------------|---------------------|---------------------|--------|
| 1        | 2   | 3                     | 4                            | 5 = ( 3 - 4 )       | 6                   | 7      |
| 4.       | <b>PENDAPATAN</b>   | 992.167.900,00        | 1.126.062.792,00             | ( 133.894.892,00)   | ( 133.894.892,00)   | 113,49 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 992.167.900,00        | 1.126.062.792,00             | ( 133.894.892,00)   | ( 133.894.892,00)   | 113,49 |
| 4.1.2    | Retribusi Daerah 1)   | 992.167.900,00        | 1.126.062.792,00             | ( 133.894.892,00)   | ( 133.894.892,00)   | 113,49 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 992.167.900,00        | 1.126.062.792,00             | 133.894.892,00      | 133.894.892,00      | 113,49 |
| 5.       | <b>BELANJA DAERAH</b>   | 133.273.466.840,00    | 130.503.205.598,00           | 2.770.261.242,00    | 2.770.261.242,00    | 97,92  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 26.459.445.840,00     | 26.150.474.110,00            | 308.971.730,00      | 308.971.730,00      | 98,83  |
| 5.1.1    | Belanja Pegawai   | 26.459.445.840,00     | 26.150.474.110,00            | 308.971.730,00      | 308.971.730,00      | 98,83  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 106.814.021.000,00    | 104.352.731.488,00           | 2.461.289.512,00    | 2.461.289.512,00    | 97,69  |
| 5.2.1    | Belanja Pegawai   | 3.789.180.000,00      | 3.591.950.000,00             | 197.230.000,00      | 197.230.000,00      | 94,79  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 90.929.751.350,00     | 89.260.756.236,00            | 1.668.995.114,00    | 1.668.995.114,00    | 98,16  |
| 5.2.3    | Belanja Modal   | 12.095.089.650,00     | 11.500.025.252,00            | 595.064.398,00      | 595.064.398,00      | 95,08  |
|          | <b>JUMLAH BELANJA</b>   | 133.273.466.840,00    | 130.503.205.598,00           | 2.770.261.242,00    | 2.770.261.242,00    | 97,92  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 132.281.298.940,00) | -129.377.142.806,00          | ( 2.904.156.134,00) | ( 2.904.156.134,00) | 97,80  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 132.281.298.940,00) | -129.377.142.806,00          | ( 2.904.156.134,00) | ( 2.904.156.134,00) | 97,80  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.01.02 - DINAS PERKEBUNAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % )  |
|----------|---|----------------------|------------------------------|---------------------|---------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7      |
| 4.       | <b>PENDAPATAN</b>   | 220.000.000,00       | 221.286.800,00               | ( 1.286.800,00)     | ( 1.286.800,00)     | 100,58 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 220.000.000,00       | 221.286.800,00               | ( 1.286.800,00)     | ( 1.286.800,00)     | 100,58 |
| 4.1.2    | Retribusi Daerah 1)   | 220.000.000,00       | 221.286.800,00               | ( 1.286.800,00)     | ( 1.286.800,00)     | 100,58 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 220.000.000,00       | 221.286.800,00               | 1.286.800,00        | 1.286.800,00        | 100,58 |
| 5.       | <b>BELANJA DAERAH</b>   | 31.353.943.800,00    | 29.811.330.052,00            | 1.542.613.748,00    | 1.542.613.748,00    | 95,08  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 8.588.329.600,00     | 8.360.320.342,00             | 228.009.258,00      | 228.009.258,00      | 97,34  |
| 5.1.1    | Belanja Pegawai   | 8.588.329.600,00     | 8.360.320.342,00             | 228.009.258,00      | 228.009.258,00      | 97,34  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 22.765.614.200,00    | 21.451.009.710,00            | 1.314.604.490,00    | 1.314.604.490,00    | 94,22  |
| 5.2.1    | Belanja Pegawai   | 889.965.000,00       | 874.015.000,00               | 15.950.000,00       | 15.950.000,00       | 98,20  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 20.044.959.200,00    | 18.775.537.715,00            | 1.269.421.485,00    | 1.269.421.485,00    | 93,66  |
| 5.2.3    | Belanja Modal   | 1.830.690.000,00     | 1.801.456.995,00             | 29.233.005,00       | 29.233.005,00       | 98,40  |
|          | <b>JUMLAH BELANJA</b>   | 31.353.943.800,00    | 29.811.330.052,00            | 1.542.613.748,00    | 1.542.613.748,00    | 95,08  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 31.133.943.800,00) | -29.590.043.252,00           | ( 1.543.900.548,00) | ( 1.543.900.548,00) | 95,04  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 31.133.943.800,00) | -29.590.043.252,00           | ( 1.543.900.548,00) | ( 1.543.900.548,00) | 95,04  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.01.03 - DINAS PETERNAKAN DAN KESEHATAN HEWAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>382.000.000,00</b>       | <b>453.370.200,00</b>        | <b>( 71.370.200,00)</b>    | <b>( 71.370.200,00)</b>    | <b>118,68</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>382.000.000,00</b>       | <b>453.370.200,00</b>        | <b>( 71.370.200,00)</b>    | <b>( 71.370.200,00)</b>    | <b>118,68</b> |
| 4.1.2    | Retribusi Daerah 1)   | 382.000.000,00              | 453.370.200,00               | ( 71.370.200,00)           | ( 71.370.200,00)           | 118,68        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>382.000.000,00</b>       | <b>453.370.200,00</b>        | <b>71.370.200,00</b>       | <b>71.370.200,00</b>       | <b>118,68</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>29.946.879.600,00</b>    | <b>27.783.960.914,00</b>     | <b>2.162.918.686,00</b>    | <b>2.162.918.686,00</b>    | <b>92,77</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>8.236.044.600,00</b>     | <b>8.078.701.664,00</b>      | <b>157.342.936,00</b>      | <b>157.342.936,00</b>      | <b>98,08</b>  |
| 5.1.1    | Belanja Pegawai   | 8.236.044.600,00            | 8.078.701.664,00             | 157.342.936,00             | 157.342.936,00             | 98,08         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>21.710.835.000,00</b>    | <b>19.705.259.250,00</b>     | <b>2.005.575.750,00</b>    | <b>2.005.575.750,00</b>    | <b>90,76</b>  |
| 5.2.1    | Belanja Pegawai   | 1.806.540.000,00            | 1.648.037.500,00             | 158.502.500,00             | 158.502.500,00             | 91,22         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 15.610.347.120,00           | 13.925.968.525,00            | 1.684.378.595,00           | 1.684.378.595,00           | 89,20         |
| 5.2.3    | Belanja Modal   | 4.293.947.880,00            | 4.131.253.225,00             | 162.694.655,00             | 162.694.655,00             | 96,21         |
|          | <b>JUMLAH BELANJA</b>   | <b>29.946.879.600,00</b>    | <b>27.783.960.914,00</b>     | <b>2.162.918.686,00</b>    | <b>2.162.918.686,00</b>    | <b>92,77</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 29.564.879.600,00)</b> | <b>-27.330.590.714,00</b>    | <b>( 2.234.288.886,00)</b> | <b>( 2.234.288.886,00)</b> | <b>92,44</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 29.564.879.600,00)</b> | <b>-27.330.590.714,00</b>    | <b>( 2.234.288.886,00)</b> | <b>( 2.234.288.886,00)</b> | <b>92,44</b>  |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.02.01 - DINAS KEHUTANAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran      | Realisasi s/d Semester Kedua | Sisa Anggaran       | Prognosis           | ( % )  |
|----------|---|----------------------|------------------------------|---------------------|---------------------|--------|
| 1        | 2   | 3                    | 4                            | 5 = ( 3 - 4 )       | 6                   | 7      |
| 4.       | <b>PENDAPATAN</b>   | 16.500.000,00        | 26.524.800,00                | ( 10.024.800,00)    | ( 10.024.800,00)    | 160,75 |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | 16.500.000,00        | 26.524.800,00                | ( 10.024.800,00)    | ( 10.024.800,00)    | 160,75 |
| 4.1.2    | Retribusi Daerah 1)   | 16.500.000,00        | 26.524.800,00                | ( 10.024.800,00)    | ( 10.024.800,00)    | 160,75 |
|          | <b>JUMLAH PENDAPATAN</b>                                      | 16.500.000,00        | 26.524.800,00                | 10.024.800,00       | 10.024.800,00       | 160,75 |
| 5.       | <b>BELANJA DAERAH</b>   | 29.523.950.200,00    | 26.621.126.941,00            | 2.902.823.259,00    | 2.902.823.259,00    | 90,16  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | 14.623.545.200,00    | 14.338.590.131,00            | 284.955.069,00      | 284.955.069,00      | 98,05  |
| 5.1.1    | Belanja Pegawai   | 14.623.545.200,00    | 14.338.590.131,00            | 284.955.069,00      | 284.955.069,00      | 98,05  |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | 14.900.405.000,00    | 12.282.536.810,00            | 2.617.868.190,00    | 2.617.868.190,00    | 82,43  |
| 5.2.1    | Belanja Pegawai   | 983.000.000,00       | 960.775.000,00               | 22.225.000,00       | 22.225.000,00       | 97,73  |
| 5.2.2    | Belanja Barang dan Jasa                                       | 11.883.559.500,00    | 9.347.992.810,00             | 2.535.566.690,00    | 2.535.566.690,00    | 78,66  |
| 5.2.3    | Belanja Modal   | 2.033.845.500,00     | 1.973.769.000,00             | 60.076.500,00       | 60.076.500,00       | 97,04  |
|          | <b>JUMLAH BELANJA</b>   | 29.523.950.200,00    | 26.621.126.941,00            | 2.902.823.259,00    | 2.902.823.259,00    | 90,16  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | ( 29.507.450.200,00) | -26.594.602.141,00           | ( 2.912.848.059,00) | ( 2.912.848.059,00) | 90,12  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | ( 29.507.450.200,00) | -26.594.602.141,00           | ( 2.912.848.059,00) | ( 2.912.848.059,00) | 90,12  |





PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.03.01 - DINAS PERTAMBANGAN DAN ENERGI PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>14.486.130.900,00</b>    | <b>13.064.637.076,00</b>     | <b>1.421.493.824,00</b>    | <b>1.421.493.824,00</b>    | <b>90,18</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>5.956.130.900,00</b>     | <b>5.801.954.466,00</b>      | <b>154.176.434,00</b>      | <b>154.176.434,00</b>      | <b>97,41</b> |
| 5.1.1    | Belanja Pegawai   | 5.956.130.900,00            | 5.801.954.466,00             | 154.176.434,00             | 154.176.434,00             | 97,41        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>8.530.000.000,00</b>     | <b>7.262.682.610,00</b>      | <b>1.267.317.390,00</b>    | <b>1.267.317.390,00</b>    | <b>85,14</b> |
| 5.2.1    | Belanja Pegawai   | 570.520.000,00              | 563.580.000,00               | 6.940.000,00               | 6.940.000,00               | 98,78        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 7.719.230.000,00            | 6.488.342.610,00             | 1.230.887.390,00           | 1.230.887.390,00           | 84,05        |
| 5.2.3    | Belanja Modal   | 240.250.000,00              | 210.760.000,00               | 29.490.000,00              | 29.490.000,00              | 87,72        |
|          | <b>JUMLAH BELANJA</b>   | <b>14.486.130.900,00</b>    | <b>13.064.637.076,00</b>     | <b>1.421.493.824,00</b>    | <b>1.421.493.824,00</b>    | <b>90,18</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 14.486.130.900,00)</b> | <b>-13.064.637.076,00</b>    | <b>( 1.421.493.824,00)</b> | <b>( 1.421.493.824,00)</b> | <b>90,18</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 14.486.130.900,00)</b> | <b>-13.064.637.076,00</b>    | <b>( 1.421.493.824,00)</b> | <b>( 1.421.493.824,00)</b> | <b>90,18</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.04.01 - DINAS PARIWISATA DAN EKONOMI KREATIF PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran            | Prognosis                | ( % )        |
|----------|---|-----------------------------|------------------------------|--------------------------|--------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )            | 6                        | 7            |
| 5.       | <b>BELANJA DAERAH</b>   | <b>27.643.061.700,00</b>    | <b>26.811.943.583,00</b>     | <b>831.118.117,00</b>    | <b>831.118.117,00</b>    | <b>96,99</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>4.847.771.700,00</b>     | <b>4.723.950.482,00</b>      | <b>123.821.218,00</b>    | <b>123.821.218,00</b>    | <b>97,44</b> |
| 5.1.1    | Belanja Pegawai   | 4.847.771.700,00            | 4.723.950.482,00             | 123.821.218,00           | 123.821.218,00           | 97,44        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>22.795.290.000,00</b>    | <b>22.087.993.101,00</b>     | <b>707.296.899,00</b>    | <b>707.296.899,00</b>    | <b>96,89</b> |
| 5.2.1    | Belanja Pegawai   | 736.835.000,00              | 727.435.000,00               | 9.400.000,00             | 9.400.000,00             | 98,72        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 20.363.455.000,00           | 19.759.708.301,00            | 603.746.699,00           | 603.746.699,00           | 97,03        |
| 5.2.3    | Belanja Modal   | 1.695.000.000,00            | 1.600.849.800,00             | 94.150.200,00            | 94.150.200,00            | 94,44        |
|          | <b>JUMLAH BELANJA</b>   | <b>27.643.061.700,00</b>    | <b>26.811.943.583,00</b>     | <b>831.118.117,00</b>    | <b>831.118.117,00</b>    | <b>96,99</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 27.643.061.700,00)</b> | <b>-26.811.943.583,00</b>    | <b>( 831.118.117,00)</b> | <b>( 831.118.117,00)</b> | <b>96,99</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 27.643.061.700,00)</b> | <b>-26.811.943.583,00</b>    | <b>( 831.118.117,00)</b> | <b>( 831.118.117,00)</b> | <b>96,99</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.05.01 - DINAS KELAUTAN DAN PERIKANAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )        |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|--------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7            |
| 4.       | <b>PENDAPATAN</b>   | <b>453.400.000,00</b>       | <b>446.156.520,00</b>        | <b>7.243.480,00</b>        | <b>7.243.480,00</b>        | <b>98,40</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>453.400.000,00</b>       | <b>446.156.520,00</b>        | <b>7.243.480,00</b>        | <b>7.243.480,00</b>        | <b>98,40</b> |
| 4.1.2    | Retribusi Daerah 1)   | 453.400.000,00              | 446.156.520,00               | 7.243.480,00               | 7.243.480,00               | 98,40        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>453.400.000,00</b>       | <b>446.156.520,00</b>        | <b>( 7.243.480,00)</b>     | <b>( 7.243.480,00)</b>     | <b>98,40</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>44.853.600.154,00</b>    | <b>39.118.755.454,00</b>     | <b>5.734.844.700,00</b>    | <b>5.734.844.700,00</b>    | <b>87,21</b> |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>11.407.177.654,00</b>    | <b>11.218.586.253,00</b>     | <b>188.591.401,00</b>      | <b>188.591.401,00</b>      | <b>98,34</b> |
| 5.1.1    | Belanja Pegawai   | 11.407.177.654,00           | 11.218.586.253,00            | 188.591.401,00             | 188.591.401,00             | 98,34        |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>33.446.422.500,00</b>    | <b>27.900.169.201,00</b>     | <b>5.546.253.299,00</b>    | <b>5.546.253.299,00</b>    | <b>83,41</b> |
| 5.2.1    | Belanja Pegawai   | 2.247.081.000,00            | 2.107.901.000,00             | 139.180.000,00             | 139.180.000,00             | 93,80        |
| 5.2.2    | Belanja Barang dan Jasa                                       | 26.406.475.900,00           | 21.771.622.495,00            | 4.634.853.405,00           | 4.634.853.405,00           | 82,44        |
| 5.2.3    | Belanja Modal   | 4.792.865.600,00            | 4.020.645.706,00             | 772.219.894,00             | 772.219.894,00             | 83,88        |
|          | <b>JUMLAH BELANJA</b>   | <b>44.853.600.154,00</b>    | <b>39.118.755.454,00</b>     | <b>5.734.844.700,00</b>    | <b>5.734.844.700,00</b>    | <b>87,21</b> |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 44.400.200.154,00)</b> | <b>-38.672.598.934,00</b>    | <b>( 5.727.601.220,00)</b> | <b>( 5.727.601.220,00)</b> | <b>87,10</b> |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 44.400.200.154,00)</b> | <b>-38.672.598.934,00</b>    | <b>( 5.727.601.220,00)</b> | <b>( 5.727.601.220,00)</b> | <b>87,10</b> |



PEMERINTAH PROVINSI KALIMANTAN BARAT  
LAPORAN REALISASI SEMESTER KEDUA  
ANGGARAN PENDAPATAN DAN BELANJA DAERAH SKPD

2.06.01 - DINAS PERINDUSTRIAN DAN PERDAGANGAN PROVINSI KALBAR

TAHUN ANGGARAN 2014

Halaman: 1

| Kode Rek | Uraian  | Jumlah Anggaran             | Realisasi s/d Semester Kedua | Sisa Anggaran              | Prognosis                  | ( % )         |
|----------|---|-----------------------------|------------------------------|----------------------------|----------------------------|---------------|
| 1        | 2   | 3                           | 4                            | 5 = ( 3 - 4 )              | 6                          | 7             |
| 4.       | <b>PENDAPATAN</b>   | <b>802.000.000,00</b>       | <b>1.125.807.170,00</b>      | <b>( 323.807.170,00)</b>   | <b>( 323.807.170,00)</b>   | <b>140,37</b> |
| 4.1      | <b>PENDAPATAN ASLI DAERAH</b>                                 | <b>802.000.000,00</b>       | <b>1.125.807.170,00</b>      | <b>( 323.807.170,00)</b>   | <b>( 323.807.170,00)</b>   | <b>140,37</b> |
| 4.1.2    | Retribusi Daerah 1)   | 802.000.000,00              | 1.125.807.170,00             | ( 323.807.170,00)          | ( 323.807.170,00)          | 140,37        |
|          | <b>JUMLAH PENDAPATAN</b>                                      | <b>802.000.000,00</b>       | <b>1.125.807.170,00</b>      | <b>323.807.170,00</b>      | <b>323.807.170,00</b>      | <b>140,37</b> |
| 5.       | <b>BELANJA DAERAH</b>   | <b>31.532.717.200,00</b>    | <b>29.884.997.549,00</b>     | <b>1.647.719.651,00</b>    | <b>1.647.719.651,00</b>    | <b>94,77</b>  |
| 5.1      | <b>BELANJA TIDAK LANGSUNG</b>                                 | <b>13.165.977.200,00</b>    | <b>12.900.560.665,00</b>     | <b>265.416.535,00</b>      | <b>265.416.535,00</b>      | <b>97,98</b>  |
| 5.1.1    | Belanja Pegawai   | 13.165.977.200,00           | 12.900.560.665,00            | 265.416.535,00             | 265.416.535,00             | 97,98         |
| 5.2      | <b>BELANJA LANGSUNG</b>                                       | <b>18.366.740.000,00</b>    | <b>16.984.436.884,00</b>     | <b>1.382.303.116,00</b>    | <b>1.382.303.116,00</b>    | <b>92,47</b>  |
| 5.2.1    | Belanja Pegawai   | 2.215.925.000,00            | 2.146.303.000,00             | 69.622.000,00              | 69.622.000,00              | 96,85         |
| 5.2.2    | Belanja Barang dan Jasa                                       | 15.017.952.950,00           | 13.729.764.764,00            | 1.288.188.186,00           | 1.288.188.186,00           | 91,42         |
| 5.2.3    | Belanja Modal   | 1.132.862.050,00            | 1.108.369.120,00             | 24.492.930,00              | 24.492.930,00              | 97,83         |
|          | <b>JUMLAH BELANJA</b>   | <b>31.532.717.200,00</b>    | <b>29.884.997.549,00</b>     | <b>1.647.719.651,00</b>    | <b>1.647.719.651,00</b>    | <b>94,77</b>  |
|          | <b>SURPLUS(DEFISIT)</b>                                       | <b>( 30.730.717.200,00)</b> | <b>-28.759.190.379,00</b>    | <b>( 1.971.526.821,00)</b> | <b>( 1.971.526.821,00)</b> | <b>93,58</b>  |
| 6.3      | <b>SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA)</b> | <b>( 30.730.717.200,00)</b> | <b>-28.759.190.379,00</b>    | <b>( 1.971.526.821,00)</b> | <b>( 1.971.526.821,00)</b> | <b>93,58</b>  |